

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	136,789,183.86	46,921,660.44	22,450,413.06	68,281.98	0.00	206,229,539.34
Research & Sponsored Programs	52,471,526.27	14,849,840.22	35,986,230.81	87,093.54	0.00	103,394,690.84
Public Service	5,085,824.51	1,695,864.66	2,812,982.44	5,593.41	0.00	9,600,265.02
Academic Support	28,993,332.53	11,157,525.26	7,301,955.62	7,750.18	0.00	47,460,563.59
Student Services	15,052,590.53	5,503,759.31	16,042,617.27	7,909.44	0.00	36,606,876.55
Institutional Support	28,273,241.15	11,953,093.86	3,415,066.76	21,600.33	0.00	43,663,002.10
Operations and Maintenance	18,770,326.20	7,056,654.40	(11,355,022.02)	15,770,889.05	0.00	30,242,847.63
Student Financial Aid	1,061,090.14	205,847.57	209,641.86	0.00	0.00	1,476,579.57
Auxiliary Services	37,513,203.69	12,485,680.74	81,628,796.01	2,215,136.23	0.00	133,842,816.67
Nonoperating Funds	0.00	0.00	9,469.71	0.00	0.00	9,469.71
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	324,010,318.88	111,829,926.46	158,502,151.52	18,184,254.16	0.00	612,526,651.02
Campuses - other funds	753,122.77	101,148.36	10,199,744.01	42,269.52	46,678,073.48	57,774,358.14
Affiliated entities	5,643,534.44	2,120,361.44	5,442,635.07	111,756.57	1,097,671.20	14,415,958.72
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	330,406,976.09	114,051,436.26	174,144,530.60	18,338,280.25	47,775,744.68	684,716,967.88

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	197,135,397.92	7,000,611.33	0.00	(457,495.19)	1,405,958.46	1,145,066.82	0.00	0.00
Research & Sponsored Programs	12,263,448.18	1,058,659.91	(11,476.00)	(111,572.00)	1,315,777.46	83,969,074.10	4,910,779.19	0.00
Public Service	7,410,214.92	1,211,614.19	0.00	(39,512.00)	996,448.14	21,499.77	0.00	0.00
Academic Support	44,336,232.11	539,617.51	0.00	(99,173.81)	2,052,466.92	631,420.86	0.00	0.00
Student Services	27,415,863.06	7,328,185.28	0.00	(61,593.00)	1,772,302.35	151,989.86	0.00	129.00
Institutional Support	38,781,786.76	3,585,521.68	0.00	948,052.00	204,515.66	143,126.00	0.00	0.00
Operations and Maintenance	30,121,050.26	81,930.07	0.00	(75,183.00)	70,492.30	44,558.00	0.00	0.00
Student Financial Aid	689,141.78	1,781.00	0.00	0.00	57,807.55	727,849.24	0.00	0.00
Auxiliary Services	0.00	0.00	133,116,870.67	10,261.00	0.00	715,685.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,469.71
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	358,153,134.99	20,807,920.97	133,105,394.67	113,784.00	7,875,768.84	87,550,269.65	4,910,779.19	9,598.71
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	11,074,892.03	0.00	0.00	394,399.39	1,702,388.22	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	358,153,134.99	31,882,813.00	133,105,394.67	113,784.00	8,270,168.23	89,252,657.87	4,910,779.19	9,598.71

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	400,992.23	13,851.12	67,983.52	47,037.31	1,404.73	7,036,900.78	50,342,637.31	(136,448.86)
Affiliated entities	0.00	0.00	0.00	3,200.84	70,428.35	1,016,939.65	153,710.24	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	400,992.23	13,851.12	67,983.52	50,238.15	71,833.08	8,053,840.43	50,496,347.55	(136,448.86)

	Total
Campuses - current funds	
Instruction	206,229,539.34
Research & Sponsored Programs	103,394,690.84
Public Service	9,600,265.02
Academic Support	47,460,563.59
Student Services	36,606,876.55
Institutional Support	43,663,002.10
Operations and Maintenance	30,242,847.63
Student Financial Aid	1,476,579.57
Auxiliary Services	133,842,816.67
Nonoperating Funds	9,469.71
No Program Code Assigned	0.00
Subtotal, current funds	<u>612,526,651.02</u>
Campuses - other funds	57,774,358.14
Affiliated entities	14,415,958.72
Funds Not Coded to Fsubcamp	0.00
Total	<u>684,716,967.88</u>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	136,789,183.86	52,471,526.27	5,085,824.51	28,993,332.53	15,052,590.53	28,273,241.15	18,770,326.20	1,061,090.14	37,513,203.69	0.00	0.00	0.00	324,010,318.88
Fringe Benefits	46,921,660.44	14,849,840.22	1,695,864.66	11,157,525.26	5,503,759.31	11,953,093.86	7,056,654.40	205,847.57	12,485,680.74	0.00	0.00	0.00	111,829,926.46
Supplies & Services	22,450,413.06	35,986,230.81	2,812,982.44	7,301,955.62	16,042,617.27	3,415,066.76	(11,355,022.02)	209,641.86	81,628,796.01	0.00	9,469.71	0.00	158,502,151.52
Utilities	68,281.98	87,093.54	5,593.41	7,750.18	7,909.44	21,600.33	15,770,889.05	0.00	2,215,136.23	0.00	0.00	0.00	18,184,254.16
Subtotal, current funds	206,229,539.34	103,394,690.84	9,600,265.02	47,460,563.59	36,606,876.55	43,663,002.10	30,242,847.63	1,476,579.57	133,842,816.67	0.00	9,469.71	0.00	612,526,651.02
Campuses - other funds	0.00	0.00	0.00	0.00	126,407.78	168,960.77	12,629,098.73	288,435.57	0.00	44,697,904.27	(136,448.98)	0.00	57,774,358.14
Affiliated entities	0.00	0.00	8,306,612.02	0.00	0.00	4,794,982.89	297,424.16	0.00	0.00	1,016,939.65	0.00	0.00	14,415,958.72
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	206,229,539.34	103,394,690.84	17,906,877.04	47,460,563.59	36,733,284.33	48,626,945.76	43,169,370.52	1,765,015.14	133,842,816.67	45,714,843.92	(126,979.27)	0.00	684,716,967.88

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	219,798,416.14	17,803,714.21	36,797,518.69	(0.00)	2,691,580.96	42,812,789.91	4,106,298.97	0.00
Fringe Benefits	87,591,692.51	(442,358.59)	12,475,419.74	113,784.00	843,005.55	11,248,356.37	26.88	0.00
Supplies & Services	35,274,284.49	2,982,288.44	81,617,320.01	0.00	4,333,210.25	33,480,996.28	804,453.34	9,598.71
Utilities	15,488,741.85	464,276.91	2,215,136.23	0.00	7,972.08	8,127.09	0.00	0.00
Subtotal, current funds	358,153,134.99	20,807,920.97	133,105,394.67	113,784.00	7,875,768.84	87,550,269.65	4,910,779.19	9,598.71
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	11,074,892.03	0.00	0.00	394,399.39	1,702,388.22	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	358,153,134.99	31,882,813.00	133,105,394.67	113,784.00	8,270,168.23	89,252,657.87	4,910,779.19	9,598.71

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	400,992.23	13,851.12	67,983.52	47,037.31	1,404.73	7,036,900.78	50,342,637.31	(136,448.86)
Affiliated entities	0.00	0.00	0.00	3,200.84	70,428.35	1,016,939.65	153,710.24	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	400,992.23	13,851.12	67,983.52	50,238.15	71,833.08	8,053,840.43	50,496,347.55	(136,448.86)

	Total
Campuses - current funds	
Salaries & Wages	324,010,318.88
Fringe Benefits	111,829,926.46
Supplies & Services	158,502,151.52
Utilities	18,184,254.16
Subtotal, current funds	612,526,651.02
Campuses - other funds	57,774,358.14
Affiliated entities	14,415,958.72
Funds Not Coded to Fsubcamp	0.00
Total	684,716,967.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
111242	Sea Grant:careers Web Site	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	12,445.00	971.36	6,262.17	0.00	0.00	19,678.53
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	245.78	0.00	0.00	245.78
13V092	P2 Support	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V095	Energy Efficiency	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
143229	Obser & Simulate Sun Earth Sys	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	2,976.35	1,259.02	8,222.55	0.00	0.00	12,457.92
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	24,000.14	1,266.02	15,821.67	0.00	0.00	41,087.83
14B633	TCG	URRIOL	Interoperability Lab	16,594.37	7,002.86	8,251.25	0.00	0.00	31,848.48
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	817.82	0.00	0.00	817.82
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15.00	0.00	0.00	15.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	8,393.48	0.00	0.00	8,393.48
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	44,949.30	8,931.85	28,179.84	0.00	0.00	82,060.99
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	181,384.75	26,410.71	102,476.81	0.00	0.00	310,272.27
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	16,838.95	0.00	0.00	16,838.95
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14G160	History in Perspective	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	3,500.00	1,494.74	2,612.25	0.00	0.00	7,606.99
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	3,192.00	263.68	722.45	0.00	0.00	4,178.13
14N606	Framework I-93 Expansion Cordr	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOAC	PI Amy Costello	1,200.81	506.75	2,576.10	0.00	0.00	4,283.66
14N828	RAPHIC	UFDOJP	PI Josephine Porter	518.53	218.82	445.49	0.00	0.00	1,182.84
14N946	Monsoon Evolution Indian Ocean	UDESEJ	PI Joel E. Johnson	4,867.99	0.00	14,011.98	0.00	0.00	18,879.97
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	8,852.74	2,253.81	16,711.04	0.00	0.00	27,817.59
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	1,496.93	635.34	7,893.46	0.00	0.00	10,025.73
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	11,378.33	4,804.97	3,361.22	0.00	0.00	19,544.52
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	284,343.00	0.00	0.00	0.00	0.00	284,343.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C516	Educa Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	Equine Center	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
15PA02	Equine Center	UBASHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	23,559.28	6,338.85	9,750.92	0.00	0.00	39,649.05
184181	EL CO-OP	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(228,545.05)	0.00	0.00	(228,545.05)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	21,885.00	0.00	0.00	21,885.00
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA004	Youth/Teacher Enrichment Prgs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	8,334.04	0.00	0.00	8,334.04
1DA017	Washington Internship	UASTEX	National Student Exchange	770.11	0.00	133,133.13	0.00	0.00	133,903.24
1DA021	Unrest Bequest - Carpenter	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	9,838.29	0.00	0.00	10,922.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DA030	McNair Matching Funds	UAGMCN	McNair Program	37,400.74	12,527.09	57,309.20	0.00	0.00	107,237.03
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	887.48	0.00	0.00	887.48
1DACIE	PI Center for International Ed	UACIEP	Center for International Education	0.00	0.00	3,041.51	0.00	0.00	3,041.51
1DACIE	PI Center for International Ed	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	2,273.64	0.00	0.00	2,273.64
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	54,945.65	0.00	18,261.93	0.00	0.00	73,207.58
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	1,837.52	154.36	180.00	0.00	0.00	2,171.88
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	724.24	0.00	0.00	724.24
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
1DANPR	VPAA Provost Transtion Fund	UAPROV	Academic Affairs Administration	0.00	0.00	11,018.52	0.00	0.00	11,018.52
1DASCO	Foreign Scholars in Residence	UAPROV	Academic Affairs Administration	0.00	0.00	5,211.39	0.00	0.00	5,211.39
1DASUS	Sustainability Conferences	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Programs	0.00	0.00	5,657.36	0.00	0.00	5,657.36
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	20.00	0.00	0.00	20.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	21,784.61	1,830.06	13,149.11	0.00	0.00	36,763.78
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,098.43	0.00	17,053.54	0.00	0.00	26,151.97
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	49,418.47	22,726.30	14,221.33	0.00	0.00	86,366.10
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,366.00	0.00	0.00	4,366.00
1DB027	Diagnostic Services-insects	UBBIOL	Department of Biological Sciences	0.00	0.00	3,997.71	0.00	0.00	3,997.71
1DB027	Diagnostic Services-insects	UBZOOZ	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,640.51	0.00	0.00	2,640.51
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	12,747.11	4,661.98	45,325.96	0.00	0.00	62,735.05
1DB037	Project Smart	UBDPST	Project Smart	63,316.67	4,353.43	16,447.46	0.00	0.00	84,117.56
1DB037	Project Smart	UBPSCS	Project Smart Harlem Childrn Societ	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	55,455.64	22,433.35	(57,232.39)	0.00	0.00	20,656.60
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBIOL	Department of Biological Sciences	11,431.27	898.28	29,557.84	0.00	0.00	41,887.39
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	2,150.82	0.00	0.00	2,150.82
1DB046	Animal Control/Humane Academy	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,093.35	0.00	0.00	1,093.35
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB063	AS Dairy Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIOL	Department of Biological Sciences	0.00	0.00	556.14	0.00	0.00	556.14
1DB065	Center for Freshwater Biology	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	967.56	0.00	0.00	967.56
1DB065	Center for Freshwater Biology	UBZOZK	Zooplankton Key	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	8,476.55	0.00	1,103.88	0.00	0.00	9,580.43
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	48.95	0.00	0.00	48.95
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBICS	PI Charles G Schwab	4,384.63	368.30	0.00	0.00	0.00	4,752.93
1DB073	AES Graduate Student Support	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIML	PI Molly Lutcavage	0.00	0.00	770.00	0.00	0.00	770.00
1DB073	AES Graduate Student Support	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	3,597.48	302.18	0.00	0.00	0.00	3,899.66
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	7,650.08	0.00	0.00	0.00	0.00	7,650.08
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	4,041.20	294.65	0.00	0.00	0.00	4,335.85
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	841.05	25.84	0.00	0.00	0.00	866.89
1DB073	AES Graduate Student Support	UBMCPT	PI Paul Tsang	584.63	49.10	0.00	0.00	0.00	633.73
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	29,604.06	1,267.75	0.00	0.00	0.00	30,871.81
1DB073	AES Graduate Student Support	UBMCWT	PI William K Thomas	6,464.43	0.00	891.20	0.00	0.00	7,355.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	3,388.00	284.60	294.00	0.00	0.00	3,966.60
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB075	Organic Dairy	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	T S A S Thompson School	12,500.97	1,050.06	0.00	0.00	0.00	13,551.03
1DB085	Culinary Arts Program	UBTSFS	Food Services Management	0.00	0.00	568.12	0.00	0.00	568.12
1DB404	BINAX/REM PROJECTS	UBMIRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DB407	VPR&PS Research Award	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	244.44	0.00	0.00	244.44
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	13,595.18	874.16	1,002.23	0.00	0.00	15,471.57
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DB409	Bio Informatics - Cooper	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	3,701.20	310.91	2,027.42	0.00	0.00	6,039.53
1DB414	EI Conference	UBBIOL	Department of Biological Sciences	0.00	0.00	66.71	0.00	0.00	66.71
1DB416	Senior Project - NR 675 & 755	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB416	Senior Project - NR 675 & 755	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DB418	VPR Grad Ed Award-Bioinformatics	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBILH	PI Larry G Harris	0.00	0.00	10.92	0.00	0.00	10.92
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	86,564.88	16,316.48	1,697.90	0.00	0.00	104,579.26
1DB500	Faculty Development Fund	UBMCIS	PI Inga Sidor	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	11,559.32	0.00	0.00	11,559.32
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	226.10	0.00	0.00	226.10
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAB	PI Alan L Baker	0.00	0.00	78.15	0.00	0.00	78.15
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	21,435.97	0.00	0.00	21,435.97
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	1,000.00	0.00	447.27	0.00	0.00	1,447.27
1DBAK1	PI Adrienne Kovach	UBNRAC	PI Adrienne Kovach	0.00	0.00	652.01	0.00	0.00	652.01
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	261.15	0.00	0.00	261.15
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	3,947.95	260.40	4,517.07	0.00	0.00	8,725.42
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	3.18	0.00	0.00	3.18
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	378.66	0.00	0.00	378.66
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	27.00	0.00	0.00	27.00
1DBCNO	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	2,369.79	0.00	0.00	2,369.79
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	248.00	0.00	977.26	0.00	0.00	1,225.26
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,013.51	0.00	0.00	2,013.51
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	2,966.54	194.39	3,145.69	0.00	0.00	6,306.62
1DBDB1	PI David BURDICK	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	291.84	0.00	8,624.78	0.00	0.00	8,916.62
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	(17.98)	0.00	0.00	(17.98)
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	620.12	0.00	0.00	620.12
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,761.66	0.00	0.00	1,761.66

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Instruction		Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
		Supplies &						
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	177.57	0.00	177.57
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	140.00	0.00	140.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	1,293.44	0.00	1,293.44
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	374.81	0.00	374.81
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,139.59	172.59	2,727.19	0.00	6,039.37
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	1,156.00	0.00	40,439.21	0.00	41,595.21
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,506.50	0.00	3,506.50
1DBGCO	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
1DBGMO	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	428.66	0.00	428.66
1DBGMO	PI Gregg Moore	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	791.32	0.00	1,247.28	0.00	2,038.60
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	125.00	0.00	125.00
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	15,245.23	1,068.91	2,056.68	0.00	18,370.82
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	1,827.90	0.00	441.50	0.00	2,269.40
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	14.00	0.00	14.00
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	2,047.50	171.99	0.00	0.00	2,219.49
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	1,350.00	113.40	1,594.81	0.00	3,058.21
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	149.99	0.00	149.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	13.84	1.15	1,382.48	0.00	1,397.47
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	2,794.43	0.00	2,794.43
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	1,024.90	112.66	1,589.78	0.00	2,727.34
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	124.00	0.00	124.00
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00
1DBJM0	PI Joseph MOORE	UBMCJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	171.25	0.00	171.25
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	91.96	0.00	91.96
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	1,850.00	155.40	(505.48)	0.00	1,499.92
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,148.90	0.00	3,148.90
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	256.57	0.00	256.57
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	969.92	0.00	969.92
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	716.29	0.00	716.29
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	680.17	0.00	680.17
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	97.99	0.00	97.99
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	16,621.37	430.17	37,681.31	0.00	0.00	54,732.85
1DBMM0	PI Maryellen Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	59.30	0.00	0.00	59.30
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	36.35	0.00	0.00	36.35
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	757.61	0.00	0.00	757.61
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	876.92	73.65	(572.27)	0.00	0.00	378.30
1DBRC0	PI Richard COTE	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	7,714.96	3,548.91	40,168.88	0.00	0.00	51,432.75
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	261.15	0.00	0.00	261.15
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	960.00	80.64	1,957.22	0.00	0.00	2,997.86
1DBRG0	PI Raymond Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	4,816.30	0.00	0.00	4,816.30
1DBRR0	PI Robert ROBERTSON	UBRRER	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBASRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	2,123.73	0.00	0.00	2,123.73
1DBRT0	PI Robert Taylor	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	33.51	0.00	0.00	33.51
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	1,040.70	0.00	0.00	1,040.70
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	4,643.84	0.00	0.00	4,643.84
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	181.58	83.58	2,954.17	0.00	0.00	3,219.33
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,116.34	0.00	0.00	1,116.34
1DBSM0	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS0	PI Samuel SMITH	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS0	PI Samuel SMITH	UBMCSA	PI Samuel Smith	0.00	0.00	2,021.72	0.00	0.00	2,021.72
1DBSS0	PI Samuel SMITH	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	5,062.36	223.40	22,735.57	0.00	0.00	28,021.33
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	1,794.62	0.00	0.00	1,794.62
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	430.77	36.18	2,929.41	0.00	0.00	3,396.36
1DBTD0	PI Thomas DAVIS	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	145.75	0.00	0.00	145.75
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	6,600.00	478.80	6,558.22	0.00	0.00	13,637.02
1DBTH1	PI Troy Hartley	UBNRTH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	4,384.63	368.30	3,051.43	0.00	0.00	7,804.36
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	184.90	0.00	0.00	184.90
1DBTL1	PI Thomas LEE	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	454.95	0.00	0.00	454.95
1DBTP0	PI Thomas PISTOLE	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	9,585.65	2,191.18	3,858.07	0.00	0.00	15,634.90
1DBVC0	PI Vaughn Cooper	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	7,516.25	1,391.21	6,340.65	0.00	0.00	15,248.11
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	12,593.08	373.20	3,227.65	0.00	0.00	16,193.93
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	4,874.80	0.00	0.00	4,874.80
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	(770.00)	0.00	0.00	(770.00)
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	12,063.30	286.38	24,685.60	0.00	0.00	37,035.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	2,108.04	0.00	0.00	2,108.04
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCEDUC	Education	23,937.36	2,010.74	14,173.63	0.00	0.00	40,121.73
1DC010	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC013	UNH London Program	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC019	Andrew Post Graduation Res	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	250.00	0.00	0.00	0.00	0.00	250.00
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	364,013.31	68,334.05	(33,115.91)	0.00	0.00	399,231.45
1DC021	Omnibus Surveys-IPSSR	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	1,723.06	144.74	0.00	0.00	0.00	1,867.80
1DC035	Writing Process Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	1,200.00	100.80	0.00	0.00	0.00	1,300.80
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	200,011.92	16,800.89	315,699.68	0.00	0.00	532,512.49
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	7,714.32	648.00	15,657.22	0.00	0.00	24,019.54
1DC046	Theater Resources for Youth	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	33,846.00	1,366.14	20,721.92	0.00	0.00	55,934.06
1DC053	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	6,820.00	0.00	6,028.39	0.00	0.00	12,848.39
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	210,714.37	69,977.65	130,640.12	0.00	0.00	411,332.14
1DC061	Music String Education Project	UCMUSI	Music	108.00	0.00	0.00	0.00	0.00	108.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	11,700.00	982.80	23,861.89	0.00	0.00	36,544.69
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	2,167.22	0.00	0.00	2,167.22
1DC420	Elliot - Center for NE Culture	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Humanities Cente	1,535.60	176.96	1,175.63	0.00	0.00	2,888.19
1DC5HI	Graduate Education Award	UCHIST	History	47,300.18	0.00	8,161.91	0.00	0.00	55,462.09
1DC5SO	Graduate Education Award	UCSOSC	Sociology	70,440.82	776.19	0.00	0.00	0.00	71,217.01
1DC998	Undesignated Gift Awards	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC1	PI Andrew Christie	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	2,698.47	184.67	24,326.44	0.00	0.00	27,209.58
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	5,685.00	477.54	0.00	0.00	0.00	6,162.54
1DCAM1	PI Andrew MacPherson	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	1,595.33	0.00	0.00	1,595.33
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	1,620.54	0.00	0.00	1,620.54
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	95,315.89	37,751.38	5,872.94	0.00	0.00	138,940.21
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	255.00	0.00	0.00	255.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	140.00	0.00	0.00	140.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	55.00	0.00	0.00	55.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,450.02	447.30	11,808.45	0.00	0.00	18,705.77
1DCDW2	PI David Watters	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	663.47	0.00	0.00	663.47
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	8,537.04	0.00	0.00	8,537.04
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	7,748.73	0.00	0.00	7,748.73
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	1,237.50	16.80	525.00	0.00	0.00	1,779.30
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	4,744.87	0.00	0.00	4,744.87
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	2,309.92	0.00	0.00	2,309.92
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	1,630.18	0.00	0.00	1,630.18
1DCJO2	PI Justice Ogembo	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,381.30	0.00	0.00	1,381.30
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	385.00	0.00	0.00	385.00
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	151.20	0.00	0.00	151.20
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,746.54	0.00	0.00	2,746.54
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	37.76	0.00	0.00	37.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	3,526.20	0.00	0.00	3,526.20
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	600.27	0.00	0.00	600.27
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,277.20	0.00	0.00	1,277.20
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	1,260.08	0.00	0.00	1,260.08
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	660.77	0.00	0.00	660.77
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	(101.25)	0.00	1,222.46	0.00	0.00	1,121.21
1DCNO1	PI Nicholas Orovich	UCMUNO	PI Nicholas Orovich	0.00	0.00	0.00	0.00	0.00	0.00
1DCNO1	PI Nicholas Orovich	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCNS1	PI Nina Schiller	UCANNS	PI Nina Schiller	0.00	0.00	0.00	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCRA2	PI Raina Ames	UCTHRA	PI Raina Ames	0.00	0.00	2,025.30	0.00	0.00	2,025.30
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	2,598.28	0.00	0.00	2,598.28
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	3,331.18	0.00	0.00	3,331.18
1DCRT1	PI Rachael Trubowitz	UCENRT	PI Rachael Trubowitz	0.00	0.00	0.00	0.00	0.00	0.00
1DCSF2	PI Scott Fletcher	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	1,940.00	0.00	0.00	0.00	0.00	1,940.00
1DCSP1	PI Sharyn Potter	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	10,236.29	0.00	0.00	10,236.29
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	318.46	0.00	0.00	318.46
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS2	PI William Saturno	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	350.00	0.00	0.00	350.00
1DD001	Chemistry Breakage	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD009	Math Summer Institute	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	(2,270.55)	0.00	0.00	(2,270.55)
1DD021	Materials Science	UDMS00	Material Science Program	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	37,371.47	0.00	0.00	37,371.47
1DD033	Earth Science Club	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	208.75	0.00	0.00	208.75
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,939.39	145.60	(4,102.91)	0.00	0.00	(1,017.92)
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	10,534.88	4,718.17	6,962.30	0.00	0.00	22,215.35
1DD045	Center for Dynamics Research	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	12,081.95	0.00	0.00	12,081.95
1DD046	Stormwater Demonstrations	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	750.00	0.00	1,572.47	0.00	0.00	2,322.47
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	2,984.31	245.55	794.37	0.00	0.00	4,024.23
1DD050	Jambeck, Gardner, Halstead Pres Exc	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
1DD051	Johnson, Kun President's Excellence	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	65,303.44	0.00	0.00	0.00	0.00	65,303.44
1DD055	Bioinformatics Grad Ed Award	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	400.00	33.60	21,613.54	0.00	0.00	22,047.14
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,561.91	1,895.22	1,835.98	0.00	0.00	26,293.11
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	10,761.03	4,734.80	1,126.64	0.00	0.00	16,622.47
1DD401	Environmental Sciences	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	149,467.03	1,773.40	0.00	0.00	0.00	151,240.43
1DD501	CEPS/EOS Graduate Enhancement Plan	UDKENG	PI Nivedita Gupta	(0.01)	0.00	0.00	0.00	0.00	(0.01)
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	3,337.25	155.16	38,441.79	0.00	0.00	41,934.20
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	244.00	0.00	1,764.08	0.00	0.00	2,008.08
1DDAR0	PI Andzej Rucinski	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	480.00	40.32	3,034.54	0.00	0.00	3,554.86
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	609.43	0.00	0.00	609.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	29,195.98	1,116.04	8,061.58	0.00	0.00	38,373.60
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	27.02	0.00	0.00	27.02
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	3,075.43	0.00	0.00	3,075.43
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	1,116.56	0.00	0.00	1,116.56
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	0.00
1DDSL0	PI Steven Lavery	UDCHSL	PI Steven Lavery	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	4,404.22	0.00	0.00	4,404.22
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	17,746.55	0.00	0.00	17,746.55
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	962.84	0.00	0.00	962.84
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	1,240.49	0.00	0.00	1,240.49
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	13,086.38	1,099.26	7,614.12	0.00	0.00	21,799.76
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	4,656.62	0.00	0.00	4,656.62
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	(13.31)	0.00	0.00	(13.31)
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	2,164.89	0.00	0.00	2,164.89
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	1,045.61	0.00	0.00	1,045.61
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	823.22	0.00	0.00	823.22
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,408.51	0.00	0.00	1,408.51
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DDWB0	PI Wallace Bothner	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	3,184.12	0.00	0.00	3,184.12
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	599.91	0.00	0.00	599.91
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	2,035.00	0.00	2,575.11	0.00	0.00	4,610.11
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,261.10	0.00	0.00	4,261.10
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	3,786.07	240.62	0.00	0.00	0.00	4,026.69
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	5,417.38	455.05	9,914.36	0.00	0.00	15,786.79
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	818.80	358.68	3,638.93	0.00	0.00	4,816.41
1DDYR0	PI - Yuri Rzhano	UDOMYR	PI Yuri Rzhano	0.00	0.00	729.29	0.00	0.00	729.29
1DE001	Gittel IT Faculty Development Gran	UEMNRG	PI Ross Gittel	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	12,521.53	0.00	0.00	12,521.53
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	4,057.53	0.00	0.00	4,057.53
1DE003	Dec Science IS Projects	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	9,400.27	4,322.87	3,767.98	0.00	0.00	17,491.12
1DE006	WSBE Research Awards	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFSC	PI Stephen Ciccone	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEDSHZ	PI Honggeng Zhou	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	10,000.08	840.05	400.00	0.00	0.00	11,240.13
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	24,054.58	2,020.51	1,639.80	0.00	0.00	27,714.89
1DE357	Gourmet Dinner	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	4,335.58	51.27	47,929.44	0.00	0.00	52,316.29
1DE357	Gourmet Dinner	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	462.24	0.00	0.00	462.24
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	16,981.00	1,426.40	11,796.43	0.00	0.00	30,203.83
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	5,750.00	483.00	0.00	0.00	0.00	6,233.00
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	8,850.00	743.40	0.00	0.00	0.00	9,593.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	3,240.00	272.16	2,100.00	0.00	0.00	5,612.16
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DEHA1	Internal Support Hachemi Aliouche	UEHTHA	PI Hachemi Aliouche	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management Department	0.00	0.00	12,324.53	0.00	0.00	12,324.53
1DEHZ1	Internal Support Honggeng Zhou	UEDSHZ	PI Honggeng Zhou	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,440.00	60.48	0.00	0.00	0.00	1,500.48
1DEJK1	PI Janice Kitchen	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	435.00	0.00	0.00	435.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJS1	PI Jeff Sohl	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	1,269.67	584.01	0.00	0.00	0.00	1,853.68
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	2,800.00	235.20	0.00	0.00	0.00	3,035.20
1DEJW2	Internal Support-Jim Wible	UEECJW	PI James Wible	0.00	0.00	2,749.26	0.00	0.00	2,749.26
1DEKC2	Karen Conway-Internal Support	UEECKC	PI Karen Conway	3,400.00	210.00	0.00	0.00	0.00	3,610.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	3,250.00	273.00	0.00	0.00	0.00	3,523.00
1DELW1	Internal Support-LeWang	UEECJW	PI James Wible	0.00	0.00	137.95	0.00	0.00	137.95
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	7,083.35	595.00	5,245.18	0.00	0.00	12,923.53
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	530.03	0.00	0.00	530.03
1DEMAC	MS Accounting Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	7,875.00	661.50	0.00	0.00	0.00	8,536.50
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	2,469.95	0.00	0.00	2,469.95
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	2,500.00	210.00	2,500.00	0.00	0.00	5,210.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	1,664.20	0.00	0.00	1,664.20
1DEMM1	Internal Support Michael Merenda	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	644.71	0.00	0.00	644.71
1DENN1	Internal Support Neil Niman	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	2,381.17	200.02	2,118.83	0.00	0.00	4,700.02
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DERG2	Internal Support-Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DERM1	PI Robert Mohr	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	1,500.00	126.00	563.00	0.00	0.00	2,189.00
1DETH1	Internal Support Thomas Bowe Hansen	UEAFTH	PI Thomas Bowe Hansen	6,000.01	504.00	0.00	0.00	0.00	6,504.01
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	3,333.00	279.97	0.00	0.00	0.00	3,612.97
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	160.00	13.44	0.00	0.00	0.00	173.44
1DEWX1	Internal Support-Wenjuan Xie	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	20,000.03	1,680.00	3,465.75	0.00	0.00	25,145.78
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	3,440.00	288.96	1,400.47	0.00	0.00	5,129.43
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	7,000.00	588.00	1,366.63	0.00	0.00	8,954.63
1DF001	Cardiac Rehab	U FKINE	Kinesiology Department	7,410.51	494.80	1,522.08	0.00	0.00	9,427.39
1DF002	Outdoor Pursuits	U FKINE	Kinesiology Department	0.00	0.00	6,333.52	0.00	0.00	6,333.52
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology Department	0.00	0.00	14,165.28	0.00	0.00	14,165.28
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	14,225.21	222.60	14,114.06	0.00	0.00	28,561.87
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	500.00	42.00	13,266.52	0.00	0.00	13,808.52
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	2,566.00	0.00	0.00	2,566.00

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Instruction		Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
		Supplies &						
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	786.07	0.00	786.07
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	72.01	0.00	72.01
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	982.70	0.00	982.70
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth LeValley	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	79.99	0.00	79.99
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	2,844.14	0.00	2,844.14
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	2,478.28	0.00	2,478.28
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	19,913.84	1,672.76	15,558.88	0.00	37,145.48
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	4,957.36	0.00	4,957.36
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	115.23	0.00	115.23
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	170.00	0.00	170.00
1DXSB1	PI Shane Bradt	UXWMRS	Water And Marine Resources	0.00	0.00	693.87	0.00	693.87
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	8,776.48	737.22	7,516.60	0.00	17,030.30
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valerie Long	7,289.38	612.28	5,673.84	0.00	13,575.50
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	8,175.75	756.05	15,704.78	0.00	24,636.58
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	40,113.58	16,790.15	21,173.68	0.00	78,077.41
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	3,846.23	0.00	3,846.23
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	120.20	0.00	120.20
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	2,389.84	235.53	6,477.86	0.00	9,103.23
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.03	(0.51)	4,141.91	0.00	4,141.43
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	817.31	0.00	817.31
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	652.00	299.89	3,117.81	0.00	4,069.70
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	(262.82)	0.00	(262.82)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,014.01	362.04	17,390.05	0.00	22,766.10
1DZBFA	PI Balazs Fekete	UZCXBF	PI Balazs Fekete	0.00	0.00	0.00	0.00	0.00
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	13,997.88	6,123.22	475.94	0.00	20,597.04
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	2,983.49	0.00	2,983.49
1DZBSA	PI Barkley Sive	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	400.52	184.23	2,707.29	0.00	3,292.04
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	16,119.39	0.00	16,119.39
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	26,788.25	2,250.20	2,617.97	0.00	31,656.42
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	3,863.90	1,777.40	9,981.35	0.00	15,622.65
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	48.17	22.16	306.89	0.00	377.22
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(14,754.00)	0.00	(14,754.00)
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	500.00	0.00	500.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith, III	1,216.00	0.50	2,362.88	0.00	3,579.38
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	5,495.41	461.62	122.09	0.00	6,079.12
1DZCWA	PI Cameron Wake	UZCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	742.45	0.00	742.45
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,665.39	538.70	(6,433.03)	0.00	(3,228.94)
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,864.60	324.63	9,336.05	0.00	13,525.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	(33.35)	0.00	0.00	(33.35)
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	7,099.21	0.00	0.00	7,099.21
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	48.17	22.16	339.95	0.00	0.00	410.28
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	25,101.83	7,688.61	11,433.22	0.00	0.00	44,223.66
1DZEMA	PI Eberhard Mobius	UZSPMA	Lessard Help	0.00	0.00	(46.89)	0.00	0.00	(46.89)
1DZETA	PI Ed Tedesco	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	894.00	0.00	560.27	0.00	0.00	1,454.27
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	8,654.10	0.00	0.00	8,654.10
1DZGHB	Hurt Graduate Education	UZCXGH	PI George Hurtt	53,300.41	2,074.82	0.00	0.00	0.00	55,375.23
1DZGHC	Hurt Elizabeth City Students	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
1DZGOR	OPAL-Global Ocean Rsch Plan	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	109.50	0.00	0.00	109.50
1DZHKA	PI Harold Kucharek	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	72.45	33.33	552.06	0.00	0.00	657.84
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	5,088.70	0.00	0.00	5,088.70
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	11,500.00	966.00	2,042.82	0.00	0.00	14,508.82
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	15,788.28	5,706.10	2,081.18	0.00	0.00	23,575.56
1DZJCB	PI James Connell	UZSPJC	PI James Connell	13,785.42	6,323.75	8,142.24	0.00	0.00	28,251.41
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	0.00	0.00	(106.75)	0.00	0.00	(106.75)
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	4,732.70	0.00	0.00	4,732.70
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	3,850.00	0.00	321.82	0.00	0.00	4,171.82
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	683.66	0.00	0.00	683.66
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	25,002.70	10,902.98	19,953.29	0.00	0.00	55,858.97
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	1,657.55	0.00	0.00	1,657.55
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	6,625.32	1,903.57	6,292.66	0.00	0.00	14,821.55
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,477.03	52.28	20,701.35	0.00	0.00	22,230.66
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,705.94	0.00	0.00	5,705.94
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	23,887.14	3,631.81	(158.70)	0.00	0.00	27,360.25
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	23.76	2.00	204.08	0.00	0.00	229.84
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	38,429.23	14,732.81	11,296.52	0.00	0.00	64,458.56
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	18,737.31	0.00	0.00	18,737.31
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	2,219.84	0.00	0.00	2,219.84
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	1,062.53	89.26	5,037.81	0.00	0.00	6,189.60
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	5,107.37	365.89	14,092.72	0.00	0.00	19,565.98
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	467.55	0.00	0.00	467.55
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	1,211.91	557.47	14,261.89	0.00	0.00	16,031.27
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	2,869.39	0.00	0.00	2,869.39
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	8,748.99	4,024.67	938.25	0.00	0.00	13,711.91
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	3,482.77	0.00	0.00	3,482.77
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	168.49	0.00	0.00	168.49
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	291.12	0.00	0.00	291.12
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	0.00	0.00	174.57	0.00	0.00	174.57
1DZPDA	PI Phil Dunphy	UZSPPD	PI Philip Dunphy	0.00	0.00	0.00	0.00	0.00	0.00
1DZPHA	PI Pingguo He	UZOPPH	PI Pingguo He	8,746.88	734.74	18,977.25	0.00	0.00	28,458.87
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	677.39	311.61	2,919.79	0.00	0.00	3,908.79
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	1,224.46	0.00	0.00	1,224.46
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	936.48	0.00	0.00	936.48
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZRJA	PI Rebecca Jones	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	136.73	0.00	0.00	136.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,527.32	0.00	0.00	1,527.32
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	137,768.64	63,373.66	0.00	0.00	0.00	201,142.30
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB083	Eric Wilkes Bell Memorial Award	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	750.00	0.00	0.00	750.00
1GB097	Tuttle Enviromental Horticul	UBBIPB	Plant Biology	0.00	0.00	58.07	0.00	0.00	58.07
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	26,123.24	2,810.14	2,513.78	0.00	0.00	31,447.16
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	62.50	0.00	0.00	62.50
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	702.00	58.47	4,800.00	0.00	0.00	5,560.47
1GB115	Fund For Sustainable Lvg in Ed	UBBEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB115	Fund For Sustainable Lvg in Ed	UBFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB156	Maurice Hatch Teaching Equip Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,080.26	0.00	0.00	2,080.26
1GB170	Young Plant Center Gift Fund	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	14,844.61	0.00	0.00	14,844.61
1GB188	James Byer's 1927 Professorship Awr	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,856.05	0.00	0.00	1,856.05
1GB199	Equine Program Horse Trailers	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	9,750.00	0.00	0.00	9,750.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	1,019.43	0.00	0.00	1,019.43
1GC023	Winthrop L Carter Gift	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	17,966.77	7,457.27	28,221.70	0.00	0.00	53,645.74
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	301.50	0.00	0.00	0.00	0.00	301.50
1GC044	Lindberg Memorial Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	(960.00)	0.00	0.00	(960.00)
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office	0.00	0.00	900.00	0.00	0.00	900.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	3,921.40	0.00	0.00	3,921.40
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	23,972.98	11,027.54	0.00	0.00	0.00	35,000.52
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	7,402.44	0.00	0.00	7,402.44
1GC144	Edmund G Miller Fund-English	UCENGL	English	2,250.14	188.96	6,819.91	0.00	0.00	9,259.01
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	7,324.60	0.00	0.00	7,324.60
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	1,620.00	0.00	0.00	1,620.00
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	249.75	20.98	18,531.80	0.00	0.00	18,802.53
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,012.19	0.00	0.00	3,012.19
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	1,711.95	0.00	0.00	1,711.95
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	389.20	0.00	0.00	389.20
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	915.89	0.00	0.00	1,132.69
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	4,108.13	1,889.72	4,365.70	0.00	0.00	10,363.55
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	3,950.00	0.00	0.00	3,950.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	30,875.00	0.00	0.00	30,875.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction				Supplies &					
1UB000	COLSA General Fund	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	20,936.53	0.00	0.00	20,936.53
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	247.04	0.00	0.00	247.04
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	3,255,997.06	1,239,044.79	144,620.25	0.00	0.00	4,639,662.10
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	2,590.47	0.00	0.00	2,590.47
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	25,978.54	0.00	0.00	25,978.54
1UB000	COLSA General Fund	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	602.48	0.00	0.00	602.48
1UB000	COLSA General Fund	UBDGEN	Genetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	151.93	0.00	0.00	151.93
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	259.16	0.00	0.00	259.16
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	34,335.91	0.00	0.00	34,335.91
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	12,145.53	0.00	0.00	12,145.53
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	3,571,412.89	1,348,600.31	148,251.27	0.00	0.00	5,068,264.47
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	38,223.85	3,210.68	30,037.56	0.00	0.00	71,472.09
1UB000	COLSA General Fund	UBMCMI	Microbiology	0.00	0.00	53,735.00	0.00	0.00	53,735.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	43,288.02	0.00	0.00	43,288.02
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	2,434.60	187.71	2,809.27	0.00	0.00	5,431.58
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	34,955.38	0.00	0.00	34,955.38
1UB000	COLSA General Fund	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,925,345.84	1,184,742.19	97,142.56	0.00	0.00	4,207,230.59
1UB000	COLSA General Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	41,211.76	3,461.71	17,108.76	0.00	0.00	61,782.23
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,308,017.59	1,016,989.09	111,984.21	0.00	0.00	3,436,990.89
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	39,449.96	3,307.13	13,113.63	0.00	0.00	55,870.72
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	22,788.55	1,912.81	4,082.11	0.00	0.00	28,783.47
1UB000	COLSA General Fund	UBTSCT	Civil Technology	5,712.85	409.94	34,951.64	0.00	0.00	41,074.43
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Food Services Management	52,762.91	4,395.01	41,005.47	0.00	0.00	98,163.39
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,954.42	1,385.41	18,257.91	0.00	0.00	38,597.74
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	6,388.30	462.33	40,216.11	0.00	0.00	47,066.74
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBZOTE	Tropical Ecology (Winter Break Crs)	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	199,498.51	58,442.72	154,966.05	0.00	0.00	412,907.28
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	35,887.66	16,053.19	123,848.90	0.00	0.00	175,789.75
1UBPPD	COLSA General Prepays	UBANSC	Animal & Nutritional Sciences	820.14	(820.14)	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	(316.05)	0.00	0.00	(316.05)
1UBPPD	COLSA General Prepays	UBDBIO	Biology Program	1,013.66	(1,013.66)	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(275.00)	0.00	0.00	(275.00)
1UBPPD	COLSA General Prepays	UBMICR	Microbiology	1,251.60	(1,251.60)	493.35	0.00	0.00	493.35
1UBPPD	COLSA General Prepays	UBNRES	Natural Resources	369.60	(369.60)	6,760.00	0.00	0.00	6,760.00
1UBPPD	COLSA General Prepays	UBTSCT	Civil Technology	0.00	0.00	660.00	0.00	0.00	660.00
1UBPPD	COLSA General Prepays	UBTSHT	Horticultural Technology	0.00	0.00	275.81	0.00	0.00	275.81
1UBPPD	COLSA General Prepays	UBXHST	Historical Orgs	0.00	0.00	(177.30)	0.00	0.00	(177.30)
1UBPPD	COLSA General Prepays	UBZOO	Zoology	953.23	(953.23)	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	5,000.23	419.97	777,116.83	0.00	0.00	782,537.03
1UBSEQ	Ecoquest	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	486,305.72	215,911.30	14,556.19	0.00	0.00	716,773.21
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,448,328.11	622,110.93	97,308.54	0.00	0.00	2,167,747.58
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMNO	Communications	1,039,030.74	457,618.61	28,188.73	0.00	0.00	1,524,838.08

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Instruction									
1UCSBE	Belize Teacher Program	UCEDUC	Education	30,800.00	2,587.20	19,641.27	0.00	0.00	53,028.47
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	3,000.00	252.00	23,816.11	0.00	0.00	27,068.11
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	11,979.43	4,097.27	77,352.82	0.00	0.00	93,429.52
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	56,196.49	11,250.61	196,786.66	0.00	0.00	264,233.76
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.05	168.04	40,642.59	0.00	0.00	42,810.68
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	52,578.71	19,538.87	288,769.17	0.00	0.00	360,886.75
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	61,217.17	11,318.64	303,737.37	4,871.45	0.00	381,144.63
1UCSLO	UNH London Program	UCLNDN	London Program	39,391.23	17,552.81	702,850.00	0.00	0.00	759,794.04
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,980.00	166.32	5,636.53	0.00	0.00	7,782.85
1UCSPA	Paris Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,819,205.97	725,116.21	189,754.16	0.00	0.00	2,734,076.34
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	2,318,241.88	786,197.22	325,530.97	0.00	0.00	3,429,970.07
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	141,824.20	65,239.13	0.00	0.00	0.00	207,063.33
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	1,975,384.86	776,939.20	128,037.91	0.00	0.00	2,880,361.97
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	252,874.54	65,712.75	30,690.33	0.00	0.00	349,277.62
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,639,088.88	688,995.35	108,057.12	0.00	0.00	2,436,141.35
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	1,003,004.05	373,203.61	57,136.75	0.00	0.00	1,433,344.41
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	1,036,903.30	430,617.30	87,684.60	0.00	0.00	1,555,205.20
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	78,894.39	11,845.23	8,710.20	0.00	0.00	99,449.82
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	2,945,844.09	1,067,679.03	52,435.58	0.00	0.00	4,065,958.70
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	2,151,593.65	879,572.48	214,528.28	0.00	0.00	3,245,694.41
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	9.88	0.00	0.00	9.88
1UD000	CEPS Educational and General	UDMS00	Material Science Program	25,795.08	3,101.36	8,837.76	0.00	0.00	37,734.20
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(143.50)	0.00	0.00	(143.50)
1UD000	CEPS Educational and General	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	43.98	0.00	0.00	43.98
1UD000	CEPS Educational and General	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	2,466,962.34	969,211.64	99,405.03	0.00	0.00	3,535,579.01
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	6,439.59	0.00	0.00	6,439.59
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	2,086,070.76	906,096.93	108,687.44	0.00	0.00	3,100,855.13
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	2,000.00	168.00	43,566.34	0.00	0.00	45,734.34
1UE000	WSBE Education and General	UECOMM	Communications Department	2,768.30	199.79	20,947.73	0.00	0.00	23,915.82
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	55,955.11	15,469.10	287,086.53	0.00	0.00	358,510.74
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	1,487,431.97	646,923.57	14,955.92	0.00	0.00	2,149,311.46
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	9,924.00	655.20	24,018.10	0.00	0.00	34,597.30
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	210.00	0.00	39,726.03	0.00	0.00	39,936.03
1UE000	WSBE Education and General	UEECOG	HMGMT ECOG Program	22,307.99	1,873.86	26,599.38	0.00	0.00	50,781.23
1UE000	WSBE Education and General	UEECON	Economics Department	2,066,945.79	766,566.92	10,287.86	0.00	0.00	2,843,800.57
1UE000	WSBE Education and General	UEEMBA	Executive MBA	45,751.17	15,279.95	174,449.01	0.00	0.00	235,480.13
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	223,176.76	30,958.05	140,123.83	0.00	0.00	394,258.64
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	73,855.55	1,137.23	196,659.78	0.00	0.00	271,652.56
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	174,846.18	47,923.04	51,655.54	0.00	0.00	274,424.76
1UE000	WSBE Education and General	UEHMGD	Hospitality Management Department	950,960.85	412,735.41	77,704.63	0.00	0.00	1,441,400.89
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	27,068.62	0.00	0.00	27,068.62
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	38,363.87	3,212.95	108,574.29	0.00	0.00	150,151.11
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	10,652.40	45.36	11,520.46	0.00	0.00	22,218.22
1UE000	WSBE Education and General	UEMGMT	Management Department	1,765,072.88	706,077.97	40,917.75	0.00	0.00	2,512,068.60
1UE000	WSBE Education and General	UEMKTG	Marketing Department	975,580.59	407,217.67	6,650.94	0.00	0.00	1,389,449.20
1UE000	WSBE Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	23,841.98	0.00	0.00	23,841.98
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	20,914.01	0.00	0.00	20,914.01
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	18,543.35	37.42	36,054.83	0.00	0.00	54,635.60
1UE000	WSBE Education and General	UENETH	Netherlands Program	3,500.00	294.00	3,897.32	0.00	0.00	7,691.32
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	37,564.55	12,973.38	26,902.66	0.00	0.00	77,440.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
USNH General Program Code				Supplies &					
11X026	Vision 2000: CYF	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X026	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X027	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X028	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X030	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X031	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X032	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X036	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X039	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X040	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X041	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X043	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X047	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X048	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X050	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X051	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X052	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X053	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X054	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X055	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X056	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X057	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X058	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X059	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X060	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X061	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X062	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X063	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X064	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X065	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X066	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X067	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X068	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X069	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X070	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X071	SL Apple Scab	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X072	SL Watershed Protection	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X074	SL WQ Volunteer Ed	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X075	SL Toward Cleaner NH Waters	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
11X076	SL Toward Cleaner NH Waters	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X077	SL Toward Cleaner NH Waters	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
11X079	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X083	Claremont - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X084	Haverhill - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X085	State - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X201	ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X202	CONSUMER EDUCATION CENTER	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11X204	FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X205	EXT 4-H	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X206	FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X207	COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X208	AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
USNH General Program Code				Supplies &					
11X210	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X211	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X212	STAFF DEVELOPMENT	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X213	STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X214	TEEN ASSESSMENT PROJECT	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X216	AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11X218	PART-TIME FARMER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X219	COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X221	COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X222	COUNTY 4-H	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X223	EXT 4-H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X224	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X240	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X248	County Agriculture - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH02	SL Water Quality	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11XH07	SL EFNEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH12	SL Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH16	Smith Lever State	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH29	SL 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH32	USDA Smith Lever RCD	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14N244	Juvenile Firestarters	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
14N249	Smoking Cessation and Smoke Free	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
14N277	Sediment Profile Imagery	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	1,290.86	108.42	478.57	0.00	0.00	1,877.85
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	5,687.23	2,400.17	8,925.64	0.00	0.00	17,013.04
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	300,995.73	73,442.95	276,033.13	0.00	0.00	650,471.81
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	112,339.30	28,441.80	76,451.03	0.00	0.00	217,232.13
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	36,881.92	15,541.76	23,590.61	0.00	0.00	76,014.29
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	1,459.09	616.11	957.69	0.00	0.00	3,032.89
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	4,751.34	399.12	45,159.37	0.00	0.00	50,309.83
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	131,489.15	0.00	0.00	131,489.15
111B47	Program Development	UBZORG	PI Raymond Grizzle	0.00	0.00	2,022.95	0.00	0.00	2,022.95
111B48	Program Development	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
111B50	Program Development	UBNRAK	PI Adrienne Kovach	0.00	0.00	416.64	0.00	0.00	416.64
111B51	Disease Treatment	UBZOCW	PI Charles Walker	18,606.77	1,449.31	24,076.78	0.00	0.00	44,132.86
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	13,017.10	5,413.53	6,320.82	0.00	0.00	24,751.45
111B53	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	567.75	0.00	0.00	567.75
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballestero	7,388.94	1,983.79	12,334.05	0.00	0.00	21,706.78
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	21,353.63	697.04	30,481.23	0.00	0.00	52,531.90
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	2,985.24	246.61	3,413.54	0.00	0.00	6,645.39
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	81,000.40	0.00	0.00	81,000.40
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	0.00	0.00	2,118.24	0.00	0.00	2,118.24
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	2,919.69	26.60	476.12	0.00	0.00	3,422.41
111B61	Undergraduate Research	UBZOBY	PI James Byers	423.60	0.00	190.62	0.00	0.00	614.22
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	2,535.80	1,070.11	4,686.36	0.00	0.00	8,292.27
111B62	Brian Doyle Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	(488.00)	(40.99)	0.00	0.00	0.00	(528.99)
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B65	Knauss Fellowship 2008	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	134.82	0.00	0.00	134.82
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	14,279.98	726.63	14,041.62	0.00	0.00	29,048.23
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111B69	TTLc Evaluation	UDMEKB	PI Kenneth Baldwin	2,275.40	191.14	616.63	0.00	0.00	3,083.17
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	119,465.18	0.00	0.00	119,465.18
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	15,300.09	0.00	1,529.97	0.00	0.00	16,830.06
111B75	Saltonstall-Kennedy Grant	UZOPPH	PI Pingguo He	15,610.27	5,918.19	5,382.13	0.00	0.00	26,910.59
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	39,419.65	16,658.53	31,213.47	0.00	0.00	87,291.65
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B78	2008-09 GRB NERR SWMP Program	URMPJP	PI Jonathan Pennock	4,930.91	2,068.04	3,124.32	0.00	0.00	10,123.27
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	78,832.75	32,554.85	68,236.12	0.00	0.00	179,623.72
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	(6,838.48)	(574.45)	34,856.29	0.00	0.00	27,443.36
111B81	Northeast Tagging Conference	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	23,261.05	0.00	0.00	23,261.05
111B83	Forging the Link	UDCERR	PI Robert Roseen	35,559.53	4,566.88	60,472.40	0.00	0.00	100,598.81
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	28,213.20	5,215.21	19,993.35	0.00	0.00	53,421.76
111B85	USG IPv6 Test & Certification	URRIOL	Interoperability Lab	1,304.93	550.77	482.49	0.00	0.00	2,338.19
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	12,171.41	2,314.20	(9,583.00)	0.00	0.00	4,902.61
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	314.25	0.00	0.00	0.00	0.00	314.25
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	104.01	0.00	0.00	104.01
111B90	Shrimp Selectivity Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	2,554.07	0.00	0.00	2,554.07
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	2,378.81	0.00	0.00	2,378.81
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	119,027.03	0.00	0.00	119,027.03
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	2,000.39	844.24	739.62	0.00	0.00	3,584.25
111B95	Undergrad Research	UBBILH	PI Larry G Harris	2,866.20	156.42	5,990.63	0.00	0.00	9,013.25
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	21,886.12	6,527.08	14,287.55	0.00	0.00	42,700.75
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	16,236.78	1,111.23	8,385.67	0.00	0.00	25,733.68
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	7,790.88	0.00	15,861.57	0.00	0.00	23,652.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C65	Tides Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	69,479.98	15,013.44	428,055.65	0.00	0.00	512,549.07
112009	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmt	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	120,005.44	27,911.04	74,568.60	0.00	0.00	222,485.08
112075	Ripples DRI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	0.00	0.00	2,000.78	0.00	0.00	2,000.78
112082	US Dept of Defense-ONR	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
112086	Civil Military Emerg Prepare	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112087	Inland Elec Navigational Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112088	Accel - Trans of SEPs	UZSPML	PI Martin Lee	8,979.90	754.31	4,380.40	0.00	0.00	14,114.61
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	9,797.26	2,224.68	18,434.49	0.00	0.00	30,456.43
112090	QPE Uncertainty DRI	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112091	Tensor Category & Quantum Sym	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112092	Remote Identification	UDOMLM	PI Larry Mayer	9,653.87	1,730.94	54,320.49	0.00	0.00	65,705.30
112093	Anticorrosion Coatings II	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112094	Bubble Clustering	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112095	Partners for Peace 2008	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
112095	Partners for Peace 2008	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
112096	Inland Electronic Charting	UDOMLA	PI Lee Alexander	17,321.01	7,309.41	6,516.69	0.00	0.00	31,147.11
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	10,977.85	0.00	10,401.12	0.00	0.00	21,378.97
112099	ECS Uncertainty Modeling	UDOMBC	Brian Calder	1,778.78	149.42	867.69	0.00	0.00	2,795.89
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	46,866.08	1,168.64	61,589.05	0.00	0.00	109,623.77
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	14,092.07	1,177.61	5,364.46	0.00	0.00	20,634.14
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	24,149.24	993.59	27,894.07	0.00	0.00	53,036.90
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	7,870.38	2,294.95	9,372.44	0.00	0.00	19,537.77
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	43,791.71	2,333.49	38,386.53	0.00	0.00	84,511.73
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	13,188.94	618.19	8,975.46	0.00	0.00	22,782.59
112106	Tools to Compare Diving-Animal	UDOMCV	PI Colin Ware	38,565.28	5,383.91	25,954.43	0.00	0.00	69,903.62
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	21,773.85	8,502.83	19,717.32	0.00	0.00	49,994.00
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	16,863.06	1,416.50	13,631.67	0.00	0.00	31,911.23
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	9,644.34	4,074.70	1,905.45	0.00	0.00	15,624.49
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	9,175.70	3,112.60	14,224.35	0.00	0.00	26,512.65
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	20,328.58	6,952.21	16,823.32	0.00	0.00	44,104.11
11500Z	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	23,197.65	1,948.60	3,699.74	0.00	0.00	28,845.99
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	20,003.61	1,655.11	2,165.88	0.00	0.00	23,824.60
115037	Browns River Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115038	2003 WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115048	Assessment of Sand Resources	UDESLE	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	9,187.80	771.80	4,223.73	0.00	0.00	14,183.33

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				Supplies &					
Research & Sponsored Programs									
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	648.55	273.69	424.23	0.00	0.00	1,346.47
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.01	0.00	0.00	0.01
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	7,835.55	3,306.60	19,432.01	0.00	0.00	30,574.16
116074	CATLAB Records Interoperability	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116076	NH Cyber Crime	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116077	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116078	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116079	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116080	Public Service Project Management	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	4,041.76	1,706.48	3,092.51	0.00	0.00	8,840.75
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	51,935.58	18,520.08	31,704.94	0.00	0.00	102,160.60
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	152,310.54	41,667.29	147,129.33	0.00	0.00	341,107.16
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	45,831.64	19,216.19	29,271.36	0.00	0.00	94,319.19
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	18,437.23	5,463.57	54,054.67	0.00	0.00	77,955.47
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	21,654.83	5,471.47	17,144.47	0.00	0.00	44,270.77
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	23,622.87	5,829.45	17,469.40	0.00	0.00	46,921.72
116095	State Wide Children Advoc Ctr	UCFRDF	PI David Finkelhor	24,468.76	8,507.04	35,261.40	0.00	0.00	68,237.20
116096	CATLAB NH Local Agency Equip	UDEEAK	PI Andrew Kun	92,389.07	29,705.33	123,108.02	0.00	0.00	245,202.42
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	94,270.11	15,290.34	130,326.98	0.00	0.00	239,887.43
116098	CATLAB	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116099	Community Responsibility:VAW	UJPDPA	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
116100	Commercial Sexual Exploitation	UCFRKL	PI Kimberly Lema	8,845.52	3,732.82	6,584.53	0.00	0.00	19,162.87
116101	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116102	Consolidated Advanced Technl	UDEEAK	PI Andrew Kun	163,382.63	46,895.06	121,203.40	0.00	0.00	331,481.09
116104	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	522.00	0.00	0.00	522.00
116105	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	266,772.00	0.00	0.00	266,772.00
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	12,692.19	1,061.79	29,655.78	0.00	0.00	43,409.76
116107	UNH Police	UJPDPA	PI Paul Dean	13,509.74	961.75	8,267.49	0.00	0.00	22,738.98
11700Z	DirectConnect	UFDDSF	PI Susan Fox	18,245.57	7,299.49	14,920.21	0.00	0.00	40,465.27
119004	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	4,600.13	385.84	21,577.89	0.00	0.00	26,563.86
11A502	Cytokeratin Exp-Bovine Luteal Cells	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11A602	Cytokeratin Bovine Luteal Cells-200	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11A707	Bacterial Induces Tissue Responses	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11A807	Bacterial-induced tissue resp 2008	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11A907	Bacterial-induced tissue resp 2009	UBMCCH	PI Cheryl Whistler	0.00	0.00	542.17	0.00	0.00	542.17
11H000	Hatch Administration 2010	UBAEHA	Hatch Administration	5,044.07	0.00	17,591.28	0.00	0.00	22,635.35
11H000	Hatch Administration 2010	UBAESA	Agricultural Experiment Station Adm	10,000.00	0.00	923.27	0.00	0.00	10,923.27
11H000	Hatch Administration 2010	UBAESP	AES Administration - Payroll	48,338.54	0.00	0.00	0.00	0.00	48,338.54
11H000	Hatch Administration 2010	UBBIHB	Herbarium	27,240.82	0.00	2,670.43	0.00	0.00	29,911.25
11H000	Hatch Administration 2010	UBBINW	PI Nancy Whitehouse	0.00	0.00	822.52	0.00	0.00	822.52
11H000	Hatch Administration 2010	UBBITD	PI Thomas M Davis	430.75	0.00	1,151.50	0.00	0.00	1,582.25
11H001	Squash Breeding for Nutrition 2010	UBAESP	AES Administration - Payroll	4,719.37	0.00	0.00	0.00	0.00	4,719.37
11H001	Squash Breeding for Nutrition 2010	UBBIJL	PI J Brent Loy	18,485.39	0.00	9,109.32	0.00	0.00	27,594.71
11H001	Squash Breeding for Nutrition 2010	UBBIOL	Department of Biological Sciences	0.00	0.00	7.00	0.00	0.00	7.00
11H002	Impact, Regulation of E. Coli 2010	UBMCFR	PI Frank G Rodgers	0.00	0.00	824.06	0.00	0.00	824.06
11H004	Tracking Algal Species 2010	UBAESP	AES Administration - Payroll	7,228.27	0.00	0.00	0.00	0.00	7,228.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
11H846	Repro & Care-Burying Beetles 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H846	Repro & Care-Burying Beetles 2008	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H851	Aquatic Plants-Temp vs Trop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H851	Aquatic Plants-Temp vs Trop 2008	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11H859	Cult Factors & Trees & Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H859	Cult Factors & Trees & Shrubs 2008	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H870	Food Sec-Crop/Livestop Grazing 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H870	Food Sec-Crop/Livestop Grazing 2008	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H871	Trematode Parasites Marine Com 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H871	Trematode Parasites Marine Com 2008	UBZOBV	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
11H873	Stakeholders-Ag Resource Mgmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H873	Stakeholders-Ag Resource Mgmt 2008	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H877	Culture of Marine Finfish NH 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H877	Culture of Marine Finfish NH 2008	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H878	Env. Pollutants in Breast Milk 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H878	Env. Pollutants in Breast Milk 2008	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H879	Genomic tools for Hort. Crop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H879	Genomic tools for Hort. Crop 2008	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H881	Mut. Protein Phosphatase Genes 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H881	Mut. Protein Phosphatase Genes 2008	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H885	Taxonomy Red Seaweed Porphyra 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H885	Taxonomy Red Seaweed Porphyra 2008	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H886	Charge in Protein Functnl Prop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H886	Charge in Protein Functnl Prop 2008	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11H887	NH Biosolids Comparisons 2008	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H892	Assessing Agnt Eff. on Testis 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H892	Assessing Agnt Eff. on Testis 2008	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H893	Jagges 1 Exp. in Adip Cells 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H893	Jagges 1 Exp. in Adip Cells 2008	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
11H894	Analysis of GacA Regulon 2008	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H896	Skills-Rural Sourcing Targets 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H896	Skills-Rural Sourcing Targets 2008	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11H897	Arabidopsis thaliana responses 2008	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H898	Eval of NH Fruit & Veg Prod. 2008	UBPBRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBAEHA	Hatch Administration	1,707.22	0.00	38,238.79	0.00	0.00	39,946.01
11H900	Hatch Administration 2009	UBAESA	Agricultural Experiment Station Adm	68,446.61	0.00	42,892.36	0.00	0.00	111,338.97
11H900	Hatch Administration 2009	UBAESP	AES Administration - Payroll	61,099.73	0.00	0.00	0.00	0.00	61,099.73
11H900	Hatch Administration 2009	UBAEWM	PI William McDowell	2,739.62	0.00	2,260.38	0.00	0.00	5,000.00
11H900	Hatch Administration 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBBIHB	Herbarium	37,393.93	0.00	8,278.92	0.00	0.00	45,672.85
11H900	Hatch Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	12,582.34	0.00	0.00	12,582.34
11H900	Hatch Administration 2009	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	UBAESP	AES Administration - Payroll	1,597.31	0.00	0.00	0.00	0.00	1,597.31
11H901	Squash Breeding for Nutrition 2009	UBBIJL	PI J Brent Loy	10,562.17	0.00	12,353.08	0.00	0.00	22,915.25
11H902	Impact, Regulation of E Coli 2009	UBMCFR	PI Frank G Rodgers	0.00	0.00	2,674.41	0.00	0.00	2,674.41
11H904	Tracking Algal Species 2009	UBAESP	AES Administration - Payroll	1,211.92	0.00	0.00	0.00	0.00	1,211.92
11H904	Tracking Algal Species 2009	UBBIAK	PI Anita Klein	2,500.00	0.00	4,522.55	0.00	0.00	7,022.55
11H905	Lake Microcystins, Hum.Health 2009	UBAESP	AES Administration - Payroll	1,534.68	0.00	0.00	0.00	0.00	1,534.68
11H905	Lake Microcystins, Hum.Health 2009	UBBIJH	PI James Haney	1,383.75	0.00	6,040.66	0.00	0.00	7,424.41
11H905	Lake Microcystins, Hum.Health 2009	UBMCLT	PI Louis S Tisa	(88.89)	0.00	0.00	0.00	0.00	(88.89)
11H906	Bacterial-nemotode interaction 2009	UBAESP	AES Administration - Payroll	1,147.83	0.00	0.00	0.00	0.00	1,147.83
11H906	Bacterial-nemotode interaction 2009	UBMCLT	PI Louis S Tisa	1,091.90	0.00	4,807.00	0.00	0.00	5,898.90
11H906	Bacterial-nemotode interaction 2009	UBMCVC	PI Vaughn Cooper	9,523.55	0.00	633.46	0.00	0.00	10,157.01
11H906	Bacterial-nemotode interaction 2009	UBMCWT	PI William K Thomas	14,517.91	0.00	5,482.09	0.00	0.00	20,000.00
11H907	Inhibition of Photosynthesis 2009	UBBILJ	PI Lee Jahnke	0.00	0.00	1,054.11	0.00	0.00	1,054.11
11H908	Insulin Eff in Mitiatire Swine 2009	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	6,826.14	0.00	0.00	6,826.14
11H909	Environ. Pollutants & Obesity 2009	UBAESP	AES Administration - Payroll	1,192.46	0.00	0.00	0.00	0.00	1,192.46
11H909	Environ. Pollutants & Obesity 2009	UBMCGC	PI Gale Carey	0.00	0.00	28.20	0.00	0.00	28.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
11HHST	US DOA Hatch Funds	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCG	PI Curtis Givan	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBIL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOOK	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAEHA	Hatch Administration	0.00	0.00	1,060.67	0.00	0.00	1,060.67
11M000	McIntire-Stennis Admin 2010	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,982.67	0.00	0.00	3,982.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
11X411	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X412	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X413	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X414	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X415	SL County Family & Consumer Resourc	UXFMDV	Family Development	(1,106.02)	0.00	0.00	0.00	0.00	(1,106.02)
11X416	SL 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X417	SL Resource Economics 3D	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X418	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X419	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X420	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X422	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	22,610.37	0.00	0.00	0.00	0.00	22,610.37
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X424	CYFAR Hillsboro Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X425	CYFAR Seacoast Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UXADMS	Administration	101,915.77	0.00	15,718.17	0.00	0.00	117,633.94
11X427	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	633.45	0.00	0.00	633.45
11X428	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,367.38	0.00	0.00	20,367.38
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	44,078.61	0.00	0.00	0.00	0.00	44,078.61
11X430	SL 4H Youth Development	UXFHVD	4-H Youth Development	35,322.89	0.00	23,758.64	0.00	0.00	59,081.53
11X431	SL Family & Consumer Resources	UXFMDV	Family Development	64,558.10	0.00	16,890.13	0.00	0.00	81,448.23
11X432	SL Communications	UXCMNC	Communications	0.00	0.00	1,203.81	0.00	0.00	1,203.81
11X433	SL AG Program Leader	UXAGRS	Agricultural Resources	27,263.38	0.00	3,919.92	0.00	0.00	31,183.30
11X434	SL Plant Biology	UXPLBG	Plant Biology	61,580.22	0.00	12,297.86	0.00	0.00	73,878.08
11X435	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	1,389.21	0.00	0.00	1,389.21
11X437	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	2,976.72	0.00	0.00	2,976.72
11X438	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	566.80	0.00	4,234.97	0.00	0.00	4,801.77
11X439	SL Water Resources	UXWMRS	Water And Marine Resources	461.12	0.00	2,273.71	0.00	0.00	2,734.83
11X440	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	2,192.70	0.00	0.00	2,192.70
11X441	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	1,284.23	0.00	0.00	1,284.23
11X442	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,636.50	0.00	0.00	2,636.50
11X443	SL County Agriculture	UXAGRS	Agricultural Resources	65,269.21	0.00	0.00	0.00	0.00	65,269.21
11X444	SL Family & Consumer Resources	UXFMDV	Family Development	58,810.04	0.00	0.00	0.00	0.00	58,810.04
11X444	SL Family & Consumer Resources	UXYTHR	Youth At Risk	20,105.36	0.00	0.00	0.00	0.00	20,105.36
11X445	SL County 4H Youth Development	UXFHVD	4-H Youth Development	48,122.44	0.00	0.00	0.00	0.00	48,122.44
11X447	SL Resource Economics 3D	UXRECD	Resource Economic & Development	7,725.21	0.00	0.00	0.00	0.00	7,725.21
11X448	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	261,453.13	0.00	24,649.99	0.00	0.00	286,103.12
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	51,908.41	0.00	4,134.88	0.00	0.00	56,043.29
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	24,512.94	0.00	0.00	0.00	0.00	24,512.94
11X452	SL Pesticide Applicator Training	UXPLBG	Plant Biology	2,540.00	0.00	0.00	0.00	0.00	2,540.00
11X453	2008 PSEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X454	SL Administration	UXADMS	Administration	89,433.53	0.00	42,582.85	0.00	0.00	132,016.38
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	901.82	0.00	0.00	901.82
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	164.55	0.00	0.00	164.55
11X456	SL ITDE	UXTECH	Technology Office	316.00	0.00	24,183.55	0.00	0.00	24,499.55
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X458	SL 4H Youth Development	UXFHVD	4-H Youth Development	63,269.39	0.00	15,744.20	0.00	0.00	79,013.59
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	67,490.66	0.00	32,009.57	0.00	0.00	99,500.23
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	7,160.91	0.00	0.00	7,160.91
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	66,417.40	0.00	3,553.15	0.00	0.00	69,970.55
11X462	SL Plant Biology	UXPLBG	Plant Biology	176,592.01	0.00	13,157.88	0.00	0.00	189,749.89
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	1,718.45	0.00	0.00	1,718.45
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	23,977.40	0.00	0.00	23,977.40
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	875.80	0.00	5,433.99	0.00	0.00	6,309.79
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	20,498.73	0.00	1,914.73	0.00	0.00	22,413.46
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	932.00	0.00	0.00	932.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	11,877.59	0.00	387.89	0.00	0.00	12,265.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,327.45	0.00	0.00	2,327.45
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	135,010.18	0.00	0.00	0.00	0.00	135,010.18
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	168,134.26	0.00	0.00	0.00	0.00	168,134.26
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	127,125.42	0.00	0.00	0.00	0.00	127,125.42
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	656.19	0.00	0.00	0.00	0.00	656.19
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	5,836.64	0.00	0.00	0.00	0.00	5,836.64
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	255.04	0.00	423.25	0.00	0.00	678.29
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	8,800.00	0.00	787.52	0.00	0.00	9,587.52
11X480	SL PSEP	UXAGRS	Agricultural Resources	5,312.00	0.00	0.00	0.00	0.00	5,312.00
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH06	SL EFNEP	UXPLBG	Plant Biology	(16,560.80)	0.00	0.00	0.00	0.00	(16,560.80)
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120007	Research Budget	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120008	Outreach Budget	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	0.00	0.00	0.00	0.00	0.00	0.00
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120013	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120014	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120015	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighthmy	0.00	0.00	0.00	0.00	0.00	0.00
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120046	Highways for Life	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
120048	RMRC	UDCEKG	PI Kevin Gardner	69,175.98	14,416.23	286,350.06	0.00	0.00	369,942.27
120050	Project 62	UDCEJD	PI Jo Daniel	22,084.14	648.84	12,005.68	0.00	0.00	34,738.66
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	19,411.07	4,965.43	17,337.21	0.00	0.00	41,713.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
				Supplies &					
143142	Cascades	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143154	Cluster EDI MO-DA	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	0.00
143176	Interplanetary Shocks at 1 AU	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143177	Cluster Science Meeting & Workshop	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143178	Kinetics Model of Solar Winds Ions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143179	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143180	Adaptive Mesh Refinement	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143181	Monitoring Inland Water	UZCXBF	PI Balazs Fekete	0.00	0.00	0.00	0.00	0.00	0.00
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143184	Remote Sensing of Amei Flux & NACP	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143185	Properties of Dayside Magnetopause	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	162,760.57	42,395.40	515,141.52	0.00	0.00	720,297.49
143186	2005 New Hampshire Space Grant	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143187	Nitric Acid Validation	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	52,530.10	20,314.77	53,977.67	0.00	0.00	126,822.54
143189	Inner-Magnetospheric Convection	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143191	Modeling of Magnetic Reconnection	UZSPER	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143191	Modeling of Magnetic Reconnection	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143192	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	(0.13)	0.00	0.00	(0.13)
143193	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143195	Chair GWSP	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143198	Forest Watch	UZEODB	PI David Bartlett	11,759.78	4,962.62	1,461.49	0.00	0.00	18,183.89
143199	Cooperative Extension	UZEODB	PI David Bartlett	12,997.27	5,484.83	0.00	0.00	0.00	18,482.10
143200	Science Teacher Education	UZEODB	PI David Bartlett	6,000.00	504.00	4,068.50	0.00	0.00	10,572.50
143201	GIS Day	UZEODB	PI David Bartlett	1,521.00	127.76	0.00	0.00	0.00	1,648.76
143203	Current Sheets in Solar Flares	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143204	Rocket Observations (ROPA)	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143205	Coupling Geospace and 3 Ring Models	UZSPRR	Joachim Raeder	2,571.59	1,085.19	1,645.56	0.00	0.00	5,302.34
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
143207	Enhanced Polar Outflow Probe	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143208	Waves on Tangential Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	(0.13)	0.00	0.00	(0.13)
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143210	Antarctic Ice Shelves	UZCXMF	PI Mark Fahnestock	6,310.44	1,872.59	3,972.34	0.00	0.00	12,155.37
143211	Intex Phase B	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143212	Thinning of Jakobhavns Isbrae	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143213	Micro-Well Dectors - GSFC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143214	Flux Transfer Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143215	AGN Heating and Thermal Conduction	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	7,890.11	2,132.92	4,510.37	0.00	0.00	14,533.40
143217	Wind-SWE and MFI Data	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143218	Central Asian Land Cover	UZCXCV	PI Charles Vorosmarty	106,827.58	44,754.75	78,343.65	0.00	0.00	229,925.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	42,616.05	5,726.73	26,408.63	0.00	0.00	74,751.41
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	3,789.13	1,599.03	0.00	0.00	0.00	5,388.16
143221	Phoswich Neutron Detector	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	24,552.30	10,237.05	20,893.77	0.00	0.00	55,683.12
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	25,048.59	9,174.78	16,266.42	0.00	0.00	50,489.79
143224	Sound Cusp Ion Fountain Energ	UZSPMA	Lessard Help	337.81	142.53	2,732.06	0.00	0.00	3,212.40
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	25,753.31	667.94	25,767.59	0.00	0.00	52,188.84
143227	High-Energy Solar Physics	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	11,731.62	4,359.27	3,672.00	0.00	0.00	19,762.89
143228	2005-10 NH Space Grant	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143230	Net Ecosystem Metabolism	UZOPJS	PI Joseph Salisbury	35,905.24	15,151.96	29,037.01	0.00	0.00	80,094.21
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	10,836.61	1,999.74	11,173.94	0.00	0.00	24,010.29
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	23,424.22	8,138.00	19,086.08	0.00	0.00	50,648.30
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	27,894.05	11,794.58	17,946.78	0.00	0.00	57,635.41
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	53,877.84	0.00	0.00	53,877.84
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	61,839.90	8,514.20	34,912.30	0.00	0.00	105,266.40
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	30,342.06	4,882.43	15,851.00	0.00	0.00	51,075.49
143237	Flare Energy Release	UZARCM	EOS RCM Allocation	(3,039.54)	(1,247.22)	(1,929.05)	0.00	0.00	(6,215.81)
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	77,097.37	29,401.79	58,079.57	0.00	0.00	164,578.73
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	157,743.55	64,499.71	251,046.19	0.00	0.00	473,289.45
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	58,145.19	25,173.69	39,668.59	0.00	0.00	122,987.47
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	278,923.52	94,827.40	252,857.93	0.00	0.00	626,608.85
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	30,060.44	12,701.72	19,242.93	0.00	0.00	62,005.09
143243	Change in Land-to-Coastal Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143244	Nitric Acid TC4	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	2,743.86	825.59	1,606.25	0.00	0.00	5,175.70
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	3,571.10	0.00	5,933.19	0.00	0.00	9,504.29
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	18,220.69	241.27	1,298.30	0.00	0.00	19,760.26
143248	EPSCoR RID	UZEODB	PI David Bartlett	17,343.80	6,335.82	59,836.60	0.00	0.00	83,516.22
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	47,307.98	14,394.23	34,492.80	0.00	0.00	96,195.01
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	79,458.99	16,650.36	57,551.26	0.00	0.00	153,660.61
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	19,798.98	8,011.87	13,515.34	0.00	0.00	41,326.19
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	6,525.98	5,945.07	5,611.95	0.00	0.00	18,083.00
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	69,912.18	29,502.86	25,847.90	0.00	0.00	125,262.94
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	45,839.17	15,699.04	46,578.28	0.00	0.00	108,116.49
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	79,177.78	33,430.37	68,255.59	0.00	0.00	180,863.74
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	125,840.71	39,723.66	62,006.30	0.00	0.00	227,570.67
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	24,223.83	9,967.75	15,386.22	0.00	0.00	49,577.80
143259	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	86,478.37	30,992.92	65,976.79	0.00	0.00	183,448.08
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	63,822.70	21,488.16	46,735.34	0.00	0.00	132,046.20
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	35,421.01	12,496.86	23,483.95	0.00	0.00	71,401.82
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	76,872.53	28,278.09	79,867.20	0.00	0.00	185,017.82
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	84,115.13	24,932.95	63,862.50	0.00	0.00	172,910.58
143266	PHESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	37,615.81	11,341.80	134,991.38	0.00	0.00	183,948.99
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	83,108.26	18,528.09	65,600.38	0.00	0.00	167,236.73
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	34,327.71	10,435.22	56,544.05	0.00	0.00	101,306.98
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	56,677.77	18,395.08	42,677.82	0.00	0.00	117,750.67
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	11,462.52	4,837.22	13,355.27	0.00	0.00	29,655.01
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	22,088.62	5,059.01	172,336.99	0.00	0.00	199,484.62
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143274	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	31,077.75	10,517.28	48,160.89	0.00	0.00	89,755.92
143276	Research & Discover	UZCXGH	PI George Hurtt	47,831.99	2,793.77	44,603.28	0.00	0.00	95,229.04
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	5,612.33	471.43	106.00	0.00	0.00	6,189.76
143278	RENU	UZSPMA	Lessard Help	74,121.25	21,511.04	66,456.99	0.00	0.00	162,089.28

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
			Supplies &						
Research & Sponsored Programs									
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	37,355.82	12,672.72	29,221.75	0.00	0.00	79,250.29
143281	Thermal Upwelling	UZSPMA	Lessard Help	51,548.40	10,755.04	34,619.56	0.00	0.00	96,923.00
143282	Aerosol Variability	UZOPHF	Hui Feng	26,055.75	7,737.25	32,004.93	0.00	0.00	65,797.93
143283	Pulsating Aurora	UZSPMA	Lessard Help	22,535.58	523.79	3,534.82	0.00	0.00	26,594.19
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	7,848.42	319.47	4,607.19	0.00	0.00	12,775.08
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	391.47	263.14	50,564.70	0.00	0.00	51,219.31
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	10,710.18	132.88	125,865.40	0.00	0.00	136,708.46
143287	Super COMPTTEL	UZSPJR	PI James Ryan	84,491.77	20,653.12	73,560.55	0.00	0.00	178,705.44
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	162,617.46	53,649.72	175,196.54	0.00	0.00	391,463.72
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	7,130.00	0.00	0.00	7,130.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	58,074.68	19,449.04	109,007.92	0.00	0.00	186,531.64
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	3,464.34	1,461.89	2,216.80	0.00	0.00	7,143.03
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	515.40	36.59	248.41	0.00	0.00	800.40
143292	Termination Shock	UZSPHK	PI Harold Kucharek	15,427.50	5,859.37	64,181.16	0.00	0.00	85,468.03
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	67,615.49	17,487.79	44,209.25	0.00	0.00	129,312.53
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	12,984.40	403.20	10,950.42	0.00	0.00	24,338.02
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	23,958.13	8,452.40	16,034.75	0.00	0.00	48,445.28
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	17,938.55	135.34	1,024.71	0.00	0.00	19,098.60
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	17,739.09	339.26	1,993.70	0.00	0.00	20,072.05
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	7,650.05	0.00	0.00	0.00	0.00	7,650.05
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	19,670.57	278.42	1,454.40	0.00	0.00	21,403.39
143300	COMPTTEL Albedo	UZSPMM	PI Mark Mcconnell	18,133.48	6,872.39	15,836.91	0.00	0.00	40,842.78
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	38,340.60	16,179.65	45,156.87	0.00	0.00	99,677.12
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	56,115.69	23,376.33	40,031.14	0.00	0.00	119,523.16
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	17,691.64	7,472.65	16,927.56	0.00	0.00	42,091.85
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	22,460.87	6,073.94	17,970.85	0.00	0.00	46,505.66
143305	Instellar Pick U Ions	UZSPEM	PI Eberhard Mobius	18,011.13	1,374.08	25,029.87	0.00	0.00	44,415.08
143306	DREAM	UZSPHS	PI Harlan Spence	19,734.14	8,354.58	12,639.94	0.00	0.00	40,728.66
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	11,904.09	4,097.52	7,247.65	0.00	0.00	23,249.26
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	9,107.95	752.37	4,437.15	0.00	0.00	14,297.47
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	8,243.05	2,213.45	4,705.43	0.00	0.00	15,161.93
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	49,027.88	20,689.76	0.00	0.00	0.00	69,717.64
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	7,426.25	611.76	4,197.09	0.00	0.00	12,235.10
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	5,550.79	1,562.49	3,837.58	0.00	0.00	10,950.86
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	6,952.46	2,057.98	4,820.42	0.00	0.00	13,830.86
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	662.32	0.00	0.00	662.32
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	130.00	0.00	58.50	0.00	0.00	188.50
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	4,681.19	386.71	2,280.55	0.00	0.00	7,348.45
143319	Neitral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	43,689.10	0.00	0.00	43,689.10
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	36.00	0.00	16.56	0.00	0.00	52.56
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	35,463.92	11,462.20	21,204.23	0.00	0.00	68,130.35
143C15	Sea WIFS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143C16	Orinoco River Plumes Study	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	417,071.21	131,540.13	334,217.87	0.00	0.00	882,829.21
145006	Amer Revolution-Legal Geo Atlc	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
145008	For the Sins of Their Fathers	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
145009	Revolutinary Travelers	UCHIJP	PI Janet Polasky	25,464.44	0.00	0.00	0.00	0.00	25,464.44
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	5,670.78	476.35	19,391.85	0.00	0.00	25,538.98
147003	North Atlantic Arc	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	31,598.63	11,177.36	50,815.93	0.00	0.00	93,591.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	56,135.18	3,333.01	30,504.23	0.00	0.00	89,972.42
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	27,407.69	11,571.18	18,497.51	0.00	0.00	57,476.38
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	26,483.07	2,212.74	19,960.41	0.00	0.00	48,656.22
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	56,269.99	20,855.80	40,226.21	0.00	0.00	117,352.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	17,491.62	2,317.84	17,771.57	0.00	0.00	37,581.03
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	27,787.22	7,321.96	21,216.83	0.00	0.00	56,326.01
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	13,704.54	3,136.52	14,157.36	0.00	0.00	30,998.42
14707Z	Quantifying Pleiotropy	YZMPPB	USNH Position/Fringe Budget Pool	1,792.00	0.00	806.40	0.00	0.00	2,598.40
14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	8,165.56	685.91	4,613.66	0.00	0.00	13,465.13
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14709Z	KNS	UZCXMF	PI Mark Fahnestock	28,012.50	11,731.66	22,700.66	0.00	0.00	62,444.82
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14711Z	Changing Seasonality	UZCXWW	PI Wilfred Wollheim	14,855.13	6,268.84	13,739.17	0.00	0.00	34,863.14
14712Z	PENGIUN	UZSPMA	Lessard Help	57,879.95	22,116.84	66,070.27	0.00	0.00	146,067.06
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	41,939.53	8,051.00	34,218.98	0.00	0.00	84,209.51
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	8,343.99	2,193.52	4,741.91	0.00	0.00	15,279.42
14715Z	NECC	UK1ASV	PI SV	0.00	0.00	107,392.80	0.00	0.00	107,392.80
147161	Gth & Gnhr -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	12,240.06	1,006.61	7,142.76	0.00	0.00	20,389.43
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	53,068.07	0.00	0.00	53,068.07
147178	Science Management of the National	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	3,011.51	1,279.90	1,931.14	0.00	0.00	6,222.55
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147188	Plasma Sheet Structure	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147189	Weak Hopf Algebras	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147190	GLOBEC-01 Zooplankton Population	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147200	Malawi Chichlid Fishes	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147202	NSF Fellowship M White	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
147209	SEARCH-CHAMP-ASOF	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147211	Phylum Nematoda	UBDHWT	PI William Thomas	15,622.56	3,523.78	29,611.96	0.00	0.00	48,758.30
147216	Mycorrhizal Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147217	CAREER Award	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
147220	CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147222	GLOBEC 01 - Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
147225	REU: Linking DOC & DON	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147232	GOAL1 Interconnect Processing	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147236	Space Weather	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
147237	POLARSTERN Cruise 2003	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147238	SHINE	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
147241	Temporal Variations	UZCXKV	PI Karen Von Damm	50,336.24	11,040.72	85,163.58	0.00	0.00	146,540.54
147242	Antarctic Tropospheric Chemistry	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147246	Magnetosphere Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147247	Perceptual Optimization for Data	UDOMCV	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147249	REU - Machine Tool Process	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147250	IPICS Workshop	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	URLCKG	PI Karen Graham	21,554.94	3,794.58	(7,857.39)	0.00	0.00	17,492.13

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			Supplies &						
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147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	32,755.09	903.27	25,546.13	0.00	0.00	59,204.49
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	35,418.81	1,762.96	25,711.19	0.00	0.00	62,892.96
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147272	Friction and Wear	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	(46.00)	0.00	0.00	(46.00)
147274	Cosmic-Ray Modulation Studies	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147275	Chemistry of Alkanes	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147278	EPSCoR	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
147280	Modeling Synergistic Effects	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
147281	POL At Summit	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	3,190.84	1,346.54	2,087.19	0.00	0.00	6,624.57
147284	NSF Fellowship: A Watts	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147287	REU:Mechanisms of Friction and Wear	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147290	Kamb & Whillans Ice Streams	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147292	Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147295	Ground Based ULF Waves in Antarctic	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147297	Lake Malawi Cichlid Fishes	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
147298	Geo-Referenced Video Mosaics	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	36,937.81	11,508.19	31,703.96	0.00	0.00	80,149.96
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	18,137.78	477.77	11,383.82	0.00	0.00	29,999.37
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147302	ARRO Development	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147305	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	25,924.38	1,953.83	15,618.20	0.00	0.00	43,496.41
147307	GEM: Magnetopause	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	15,464.15	1,320.97	7,579.16	0.00	0.00	24,364.28
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	0.00	0.00	4.07	0.00	0.00	4.07
147311	3-D Models of Coronal Mass Ejection	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	4,833.83	599.63	7,469.50	0.00	0.00	12,902.96
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	35,091.07	12,050.76	29,112.26	0.00	0.00	76,254.09
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	18,248.12	3,376.64	9,731.14	0.00	0.00	31,355.90
147314	Galaxy Cluster Baryons	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147316	Grad Fellowship 2005-2006	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	25,694.42	7,189.27	113,809.38	0.00	0.00	146,693.07

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Research & Sponsored Programs									
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	50,603.76	2,806.13	47,673.92	0.00	0.00	101,083.81
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	12,576.17	2,334.72	15,373.04	0.00	0.00	30,283.93
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	22,122.12	5,320.13	13,262.81	0.00	0.00	40,705.06
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	59,348.49	6,243.85	30,360.80	0.00	0.00	95,953.14
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	16,198.34	1,347.22	16,495.65	0.00	0.00	34,041.21
147441	ULF Svalbard	UZSPMA	Lessard Help	41,381.61	10,110.97	38,998.47	0.00	0.00	90,491.05
147442	Nematode Image Recognition	UBMCWT	PI William K Thomas	18,195.51	4,955.86	10,418.14	0.00	0.00	33,569.51
147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	62,122.36	20,175.15	60,613.07	0.00	0.00	142,910.58
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	15,756.27	6,652.57	15,111.75	0.00	0.00	37,520.59
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	16,627.48	1,387.85	87,317.90	0.00	0.00	105,333.23
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	30,000.12	0.00	0.00	0.00	0.00	30,000.12
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	3,642.77	1,537.25	2,331.01	0.00	0.00	7,511.03
147448	CLOD	UCANMH	PI Meghan Howey	5,258.64	339.02	55,539.52	0.00	0.00	61,137.18
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	47,464.18	20,057.91	46,782.48	0.00	0.00	114,304.57
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	50,868.08	8,289.29	38,757.46	0.00	0.00	97,914.83
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	116,699.89	49,276.82	0.00	0.00	0.00	165,976.71
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	3,940.03	309.70	6,404.63	0.00	0.00	10,654.36
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	4,069.26	1,727.57	1,507.18	0.00	0.00	7,304.01
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	41,849.05	1,655.21	55,594.22	0.00	0.00	99,098.48
147457	Supplemental Funding	UZCXPR	PI Alexander Prusevich	5,625.72	1,442.25	3,180.59	0.00	0.00	10,248.56
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	15,687.07	6,619.95	12,580.43	0.00	0.00	34,887.45
147458	Solar Wind Density	UZSPRR	Joachim Raeder	24,249.30	10,239.83	15,520.11	0.00	0.00	50,009.24
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	9,191.40	3,878.78	12,450.09	0.00	0.00	25,520.27
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	94,731.51	40,000.05	67,451.59	0.00	0.00	202,183.15
147461	Energy & Environmental Security	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	7,411.66	615.56	6,725.85	0.00	0.00	14,753.07
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	0.00	0.00	7,895.43	0.00	0.00	7,895.43
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	54,177.54	0.00	0.00	54,177.54
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	39,120.36	14,531.66	31,967.05	0.00	0.00	85,619.07
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	1,000.00	0.00	0.00	1,000.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	3,000.00	0.00	0.00	3,000.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	8,576.94	0.00	0.00	8,576.94
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	8,187.48	0.00	0.00	8,187.48
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	14,400.00	0.00	0.00	14,400.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	4,224.48	0.00	0.00	4,224.48
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	60,112.79	2,622.57	99,907.88	0.00	0.00	162,643.24
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	27,471.37	0.00	3,980.57	0.00	0.00	31,451.94
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	4,050.01	0.00	0.00	4,050.01
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	2,020.50	0.00	0.00	2,020.50
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	8,886.58	0.00	0.00	8,886.58
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	31,132.19	3,037.61	12,069.77	0.00	0.00	46,239.57
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,007.70	2,113.27	11,394.90	0.00	0.00	18,515.87
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	28,354.14	1,695.76	8,009.51	0.00	0.00	38,059.41
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	16,929.16	0.00	0.00	16,929.16
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	22,630.30	696.58	6,672.37	0.00	0.00	29,999.25
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	9,612.00	807.40	7,956.05	0.00	0.00	18,375.45
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	13,532.86	0.00	0.00	13,532.86
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	1,250.00	0.00	0.00	1,250.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	57,730.17	3,096.35	39,675.55	0.00	0.00	100,502.07
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	9,729.10	802.66	4,739.28	0.00	0.00	15,271.04
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,177.01	770.88	4,567.95	0.00	0.00	14,515.84
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	14,562.18	614.56	11,857.55	0.00	0.00	27,034.29
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	16,919.62	1,186.56	22,500.16	0.00	0.00	40,606.34
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	45,545.16	13,402.66	52,313.65	0.00	0.00	111,261.47
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	16,656.96	740.79	8,037.53	0.00	0.00	25,435.28
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	12,557.38	2,568.19	6,806.51	0.00	0.00	21,932.08

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14B590	Mixed ADC with C&D Test	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14B591	Vegetation Spectral Analysis	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B592	Determine of Hemoglobin Charge	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B593	MTBE Phase II	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B595	Pall Misc VII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B596	Hyperpolarized 3Helium	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B597	Copper Column	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B598	NHIRC:Sky-Skan Climate Chg	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	(9,149.76)	0.00	0.00	(9,149.76)
14B600	NHIRC:Nanocomp-Carbon Nano	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B601	RMD DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B602	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B603	Prevention Innovations	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	92,682.52	35,134.36	55,640.42	0.00	0.00	183,457.30
14B605	EPA Zooplankton ID & Counting	UBZOJH	PI James Haney	9,532.97	765.81	4,634.44	0.00	0.00	14,933.22
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	16,858.67	2,563.55	33,492.75	0.00	0.00	52,914.97
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	2,139.95	179.75	0.00	0.00	0.00	2,319.70
14B608	WMMN H2S	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14B609	NHIRC:Amberwave Nano-Pattnrg	UDCHGM	PI Glenn Miller	8,246.19	692.67	0.00	0.00	0.00	8,938.86
14B610	Efficacy of a Lysine Product	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B611	NHIRC:Presstek-Latex Polymers	UDMSDS	PI Donald Sundberg	37,871.32	9,610.77	839.77	0.00	0.00	48,321.86
14B612	Smoking	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B614	Manchester RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	46,141.97	9,099.00	22,948.21	0.00	0.00	78,189.18
14B616	NHIRC:Applied Geosltm Manure	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14B617	Housing Technical Assistance	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	17,722.40	3,332.52	40.00	0.00	0.00	21,094.92
14B619	Open Fabrics	URRIOL	Interoperability Lab	93,901.56	21,317.87	39,118.70	0.00	0.00	154,338.13
14B620	Greenhouse Gas Abatement	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14B621	Timberland License Agreement	UZEODB	PI David Bartlett	0.00	0.00	309.00	0.00	0.00	309.00
14B622	Rice Management Practices	UZCXCL	PI Changsheng Li	4,830.81	2,038.64	1,030.42	0.00	0.00	7,899.87
14B623	Nasal Delivery	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B624	Soybean Nutritional Barriers	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B625	Biomechanics of Fly Casting	UFKIES	PI Erik Swartz	166.00	0.00	746.84	0.00	0.00	912.84
14B626	Ambient CO2	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B627	Effects of Temperature	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	13,212.53	1,109.86	5,715.35	0.00	0.00	20,037.74
14B630	Z-Wave	URRIOL	Interoperability Lab	880.00	73.92	778.37	0.00	0.00	1,732.29
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	31,592.62	13,332.14	130,569.98	0.00	0.00	175,494.74
14B632	Electroplating Chemistry	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
14B634	DPR-SHA Agreement	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B635	NHIRC:Newport Comp NIAMS	UEDSAV	PI A.R.Venkatachalam	(144.00)	0.00	0.00	0.00	0.00	(144.00)
14B636	NHIRC: Foss -Silver Nanoprctle	UDMSJH	PI James Harper	25,751.17	437.07	2,200.31	0.00	0.00	28,388.55
14B637	Osram Contract	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14B638	PALL Misc Proj VIII	UDCEMC	PI Michael Collins	0.00	0.00	15,805.35	0.00	0.00	15,805.35
14B639	WM C&D Fines as Roadbase	UDERJJ	PI - Jenna Jambeck	7,087.61	572.59	6,259.44	0.00	0.00	13,919.64
14B640	GRACE - NGA Climate Research	UZCXMF	PI Mark Fahnestock	0.00	0.00	22,429.37	0.00	0.00	22,429.37
14B641	NHIRC:Velcro-Fabrication	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B642	Aquashield Pathex	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B643	Rumen Protected Lysine Product	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B644	Polarized 3He Eletron Target	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B645	Polarized 3He Neutron	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B646	Stormtech Isolator Row	UDCERR	PI Robert Roseen	9,169.40	2,691.26	21,107.03	0.00	0.00	32,967.69
14B647	Microstructure Phase 2	UDPHTU	PI Timothy D Upton	(16.92)	0.00	(4.39)	0.00	0.00	(21.31)
14B648	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B649	Elemental Innovation Tow Test	UDMEKB	PI Kenneth Baldwin	300.00	0.00	102.60	0.00	0.00	402.60
14B650	Structural Modeling & Analysis	UDCEEB	PI- Erin Santini Bell	10,439.05	828.83	6,059.26	0.00	0.00	17,327.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
14B651	Polyitaconic Acid Derivatives	UDMSYD	PI Yvon Durant	0.00	0.00	362.63	0.00	0.00	362.63
14B652	NMPF	UZCXCL	PI Changsheng Li	12,025.30	5,118.03	857.17	0.00	0.00	18,000.50
14B653	Latex Coatings	UDMSDS	PI Donald Sundberg	1,256.65	105.56	(661.19)	0.00	0.00	701.02
14B654	TR-069	URRIOL	Interoperability Lab	64,657.70	12,060.37	26,242.42	0.00	0.00	102,960.49
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	4,878.01	2,592.44	11,246.66	0.00	0.00	18,717.11
14B656	DCB	URRIOL	Interoperability Lab	33,224.91	9,210.87	25,073.62	0.00	0.00	67,509.40
14B657	Graphene with IBM-DARPA Cera	UDPHKP	PI Karsten Pohl	52,705.58	15,864.14	18,255.99	0.00	0.00	86,825.71
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B660	NOPP - Sensors for Measurement	UZOPJM	PI John Ru Morrison	18,831.15	7,951.43	12,609.02	0.00	0.00	39,391.60
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	21,130.49	1,867.17	10,804.90	0.00	0.00	33,802.56
14B662	Bovatec-Aureomycin Dairy	UBBIPE	PI Peter S. Erickson	8,088.42	461.62	29,710.19	0.00	0.00	38,260.23
14B663	NHIRC:Itaconix PIA Process	UDMSYD	PI Yvon Durant	3,326.17	279.40	5,401.16	0.00	0.00	9,006.73
14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	11,257.12	71.02	14,665.58	0.00	0.00	25,993.72
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	40,867.25	1,929.32	34,296.67	0.00	0.00	77,093.24
14B666	NHIRC:Kensington Organic Acid	UBMCJD	PI Jennifer Durant	10,126.44	4,283.62	685.05	0.00	0.00	15,095.11
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	74,190.54	19,839.12	58,735.72	0.00	0.00	152,765.38
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	52,449.78	13,308.42	37,106.86	0.00	0.00	102,865.06
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	17,876.71	295.35	0.00	0.00	0.00	18,172.06
14B670	Rainbow Smelt Culture SBIR	UBBIDB	PI David Berlinsky	20,655.82	1,113.27	14,320.78	0.00	0.00	36,089.87
14B671	HALO Pipe-Nut Testing	UDMEKB	PI Kenneth Baldwin	0.00	0.00	429.84	0.00	0.00	429.84
14B672	Superoleophic Coatings	UDMSWM	PI Weihua Ming	5,915.77	507.43	2,890.44	0.00	0.00	9,313.64
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	7,379.03	3,113.94	4,721.82	0.00	0.00	15,214.79
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	89,144.67	16,246.93	39,409.67	0.00	0.00	144,801.27
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	6,088.05	2,022.59	2,981.50	0.00	0.00	11,092.14
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	18,767.41	7,922.42	10,209.91	0.00	0.00	36,899.74
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	4,000.61	1,688.26	3,139.98	0.00	0.00	8,828.85
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	22,783.00	1,427.16	8,278.34	0.00	0.00	32,488.50
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	40,025.29	12,113.12	16,786.39	0.00	0.00	68,924.80
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	29,923.74	1,825.42	17,765.25	0.00	0.00	49,514.41
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	12,500.00	1,050.00	0.00	0.00	0.00	13,550.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	26,266.01	0.00	0.00	26,266.01
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	4,177.57	1,762.86	3,628.55	0.00	0.00	9,568.98
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	8,760.00	735.85	7,860.11	0.00	0.00	17,355.96
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	21,697.51	9,156.38	26,802.10	0.00	0.00	57,655.99
14B686	GPON	URRIOL	Interoperability Lab	1,829.00	0.00	8,397.71	0.00	0.00	10,226.71
14B687	NOAA's Ocean Policy Task Force	UZOPAR	PI Andy Rosenberg	17,542.00	7,402.51	10,191.38	0.00	0.00	35,135.89
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	40,103.50	9,211.34	33,234.68	0.00	0.00	82,549.52
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	3,575.03	0.00	1,597.18	0.00	0.00	5,172.21
14B691	Social LCA	UDCEKG	PI Kevin Gardner	14,538.74	0.00	5,680.26	0.00	0.00	20,219.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	4,183.91	1,299.25	7,977.43	0.00	0.00	13,460.59
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	1,200.00	0.00	540.00	0.00	0.00	1,740.00
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	2,153.87	177.92	2,209.30	0.00	0.00	4,541.09
14B695	DFIRM	UZCXFR	PI Fay Rubin	37,354.58	15,627.08	18,495.54	0.00	0.00	71,477.20
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	40,171.38	2,495.88	22,805.94	0.00	0.00	65,473.20
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	4,645.00	0.00	0.00	4,645.00
14B698	SSI	URRIOL	Interoperability Lab	10,913.35	0.00	6,300.98	0.00	0.00	17,214.33
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	4,855.62	215.19	1,164.61	0.00	0.00	6,235.42
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	14,649.57	1,013.31	254.95	0.00	0.00	15,917.83
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	2,639.70	0.00	0.00	2,639.70
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	5,771.28	474.61	0.00	0.00	0.00	6,245.89
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	2,633.50	194.55	8,611.45	0.00	0.00	11,439.50
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	1,021.24	0.00	0.00	1,021.24
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	9,623.17	4,000.13	10,845.11	0.00	0.00	24,468.41
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	522.00	0.00	135.72	0.00	0.00	657.72
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	18,743.26	7,914.50	8,410.22	0.00	0.00	35,067.98
14B708	SARP	UDCERR	PI Robert Roseen	1,864.11	153.29	689.95	0.00	0.00	2,707.35
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	9,636.70	0.00	0.00	9,636.70
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	1,607.67	26.18	735.22	0.00	0.00	2,369.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
14N844	A Powerful Truth	UFFSJN	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	875.00	368.77	5,000.00	0.00	0.00	6,243.77
14N846	ASR	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrtion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	876.96	0.00	0.00	876.96
14N852	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N853	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N854	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N856	College Discovery Day	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
14N857	Piscataqua Planning Assessment	URMPDS	PI Derek Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
14N859	2008 Apprenticeship Program	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N860	2008 REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N862	MIMC Nuisance Species	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N864	Integrated Landscaping	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	10,679.67	884.88	5,535.46	0.00	0.00	17,100.01
14N866	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	18,975.13	5,779.81	33,698.75	0.00	0.00	58,453.69
14N867	Raymond Grants Management	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
14N868	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	7,488.75	629.06	7,540.79	0.00	0.00	15,658.60
14N869	Transposon Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14N870	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N871	Science Consortium	UBBIHH	PI Hunt Howell	0.00	0.00	147.01	0.00	0.00	147.01
14N872	Conservation and Public Lands	UZCXFR	PI Fay Rubin	990.52	418.02	126.77	0.00	0.00	1,535.31
14N873	Adverse Drug Events Study	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N874	Adverse Drug Events Study	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	UCSOCD	PI Cynthia Duncan	106,861.95	17,470.45	78,080.49	0.00	0.00	202,412.89
14N876	Community Food Insecurity	UCSOSW	Sally Ward	4,871.77	498.82	675.61	0.00	0.00	6,046.20
14N877	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.01	0.00	0.00	0.00	0.00	0.01
14N878	Pine Savannas	UZCXEH	PI Erik Hobbie	12,516.33	4,444.24	16,640.62	0.00	0.00	33,601.19
14N879	RENEW Transition Capacity Bldg	UFDDJM	PI Joanne Malloy	56,288.28	23,767.68	26,043.02	420.00	0.00	106,518.98
14N880	Good Forestry	UXFRKB	PI Karen Bennett	0.00	0.00	2,431.59	0.00	0.00	2,431.59
14N881	ASTA Research Contract	UFKIMG	PI Michael Gass	8,446.19	491.08	3,099.05	0.00	0.00	12,036.32
14N882	Compass in New England	UZOPAR	PI Andy Rosenberg	57,430.25	24,279.45	27,085.93	0.00	0.00	108,795.63
14N883	Consortium for Ocean Leadershp	UZOPAR	PI Andy Rosenberg	3,170.31	1,293.49	669.58	0.00	0.00	5,133.38
14N884	Dibner Distinguished Fellow	UCHJIG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14N885	STEREO Guest Investigator	UZSPMP	PI Mark Popecki	1,816.07	766.38	1,162.10	0.00	0.00	3,744.55
14N886	UNH String Project	UCMULV	PI Larry Veal	128.00	0.00	0.00	0.00	0.00	128.00
14N887	TLC Evaluation	UCSOBW	PI Barbara Wauchope	2,098.53	642.46	448.54	0.00	0.00	3,189.53
14N888	Kailana Model Project	UFKIMG	PI Michael Gass	13,764.24	0.00	1,398.55	0.00	0.00	15,162.79
14N889	Bonnie CLAC Evaluation (2)	UCSOBW	PI Barbara Wauchope	17,625.95	7,318.56	8,022.06	0.00	0.00	32,966.57
14N889	Bonnie CLAC Evaluation (2)	UCSOCD	PI Cynthia Duncan	3,122.98	257.01	338.00	0.00	0.00	3,717.99
14N890	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	8,637.65	3,118.30	1,175.59	0.00	0.00	12,931.54
14N891	Town Meeting New Hampshire	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N892	Rockfish Assessment	UDOMTW	PI Thomas Weber	9,933.84	4,192.10	11,578.02	0.00	0.00	25,703.96
14N894	Water Quality&Recreation NHLA	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N895	OCAT Testing and Demo Project	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14N899	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	1,411.62	595.70	571.29	0.00	0.00	2,578.61
14N901	2008-2009 VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N902	CTAP Communities	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N903	Inclusive Communities Project	UFDDMS	PI Mary Schuh	5,512.04	2,347.76	1,856.00	0.00	0.00	9,715.80
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	39,895.06	7,675.44	8,084.60	0.00	0.00	55,655.10
14N905	Family Connection 2009	UXFMCB	PI Charlene Baxter	1,568.14	131.72	14,151.53	0.00	0.00	15,851.39
14N906	Zooplankton Analysis and Key	UBBIJH	PI James Haney	23,218.97	1,394.84	23,037.35	0.00	0.00	47,651.16
14N907	Paid Sick Days in NH	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14N908	Episodic Learning and Memory	UCPYDP	PI David Pillemer	7,813.00	497.28	1,427.38	0.00	0.00	9,737.66

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				Supplies &					
Research & Sponsored Programs									
14N909	Preventing Underage Drinking	UFNUPD	PI Pamela Dinapoli	10,772.50	4,546.04	1,225.46	0.00	0.00	16,544.00
14N910	HEAL NH Web Site	UXFMCB	PI Charlene Baxter	2,448.00	253.65	21,069.26	0.00	0.00	23,770.91
14N911	Children's Mental Health	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
14N912	1837: Anatomy of a Panic	UCHIJL	PI Jessica Lepler	17,461.63	0.00	0.00	0.00	0.00	17,461.63
14N913	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	4,879.19	2,059.01	693.85	0.00	0.00	7,632.05
14N914	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	7,415.81	1,289.95	1,200.81	0.00	0.00	9,906.57
14N915	Gone Giving 2009	UXFMCB	PI Charlene Baxter	5,082.00	426.89	7,412.11	0.00	0.00	12,921.00
14N916	Our State, Our Stories	UCHCBF	PI Burt Feintuch	7,116.54	1,039.27	8,884.36	0.00	0.00	17,040.17
14N917	Improved Data Analysis	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14N918	Citizens Health Initiative Prj	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N919	Citizens Health Initiative Sal	UFDOEH	PI Edgar (Ned) Helms	616.11	260.00	78.85	0.00	0.00	954.96
14N920	Share Our Strength	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14N920	Share Our Strength	UADSUS	Sustainability Programs	3,672.39	134.20	1,322.72	0.00	0.00	5,129.31
14N921	NH Farm to School	UADETK	PI Thomas Kelly	5,748.75	482.91	2,039.95	0.00	0.00	8,271.61
14N922	Financial Innovations Roundtbl	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14N923	JSHS Symposium 2009	UBBISM	PI Subhash Minocha	3,079.60	231.76	61.63	0.00	0.00	3,372.99
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	201,614.65	35,384.75	166,427.16	0.00	0.00	403,426.56
14N925	JSHS Symposium -2009	UBBISM	PI Subhash Minocha	3,079.60	231.76	0.00	0.00	0.00	3,311.36
14N926	Linking Workers with the EITC	UXFMSK	PI Suzann Knight	6,540.48	549.40	8,439.98	0.00	0.00	15,529.86
14N927	New Hampshire Saves	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N928	New Hampshire View 2008	UBNRRC	PI Russell Congalton	9,084.62	763.12	5,117.17	0.00	0.00	14,964.91
14N929	New Hampshire Authors' Series	ULLADM	Library Administration	75.00	6.30	(75.00)	0.00	0.00	6.30
14N930	Buzzards Bay Lobster Reprodctn	UBBIWW	PI Winsor Watson	7,359.50	0.00	28,065.65	0.00	0.00	35,425.15
14N932	Stonyfield Farms	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N933	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	53,241.45	10,810.26	16,532.58	0.00	0.00	80,584.29
14N934	Open Doors to Safety	UCWSJS	PI Jane Stapleton	11,398.60	811.72	638.79	0.00	0.00	12,849.11
14N935	OCAT Farm System	UDMEBC	PI Barbaros Celikkol	7,021.03	589.76	2,602.91	0.00	0.00	10,213.70
14N936	OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	25,351.38	0.00	0.00	25,351.38
14N937	Tracking Change	UCSOCD	PI Cynthia Duncan	56,321.28	13,165.06	21,706.70	0.00	0.00	91,193.04
14N938	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	4,841.54	0.00	0.00	4,841.54
14N939	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	35,731.65	8,095.57	9,237.93	0.00	0.00	53,065.15
14N940	Black Sea OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	3,351.08	1,162.96	23,250.13	0.00	0.00	27,764.17
14N941	Coastal Sediment Transport Mod	UDMELF	PI Diane Foster	16,113.16	1,353.51	17,719.01	0.00	0.00	35,185.68
14N942	Kids Count	UCSOBWW	PI Barbara Wauchope	13,870.68	5,491.60	1,999.63	0.00	0.00	21,361.91
14N944	Critical Habitats	UXFRMA	PI Matthew Tarr	5,897.68	2,101.37	1,394.00	0.00	0.00	9,393.05
14N945	Task Order 3	UFDOPM	PI Patrick Miller	1,285.59	107.99	15,104.33	0.00	0.00	16,497.91
14N947	2009 Geospatial Training Works	UZCXBR	PI Barry Rock	0.00	0.00	582.18	0.00	0.00	582.18
14N948	Family Support 360 FY09	UFDDMS	PI Mary Schuh	1,558.66	657.74	695.50	0.00	0.00	2,911.90
14N949	Our State, Our Stories	UCHCBF	PI Burt Feintuch	999.95	0.00	2,177.00	0.00	0.00	3,176.95
14N950	Science Consortium	UBBIEF	PI Elizabeth Fairchild	18,436.08	6,060.03	31,851.39	0.00	0.00	56,347.50
14N951	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	35,067.75	6,564.77	16,141.42	0.00	0.00	57,773.94
14N952	High School Financial Planning	UXFMSK	PI Suzann Knight	331.00	27.80	516.48	0.00	0.00	875.28
14N953	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	47,509.61	14,828.80	13,436.61	0.00	0.00	75,775.02
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughey	7,590.06	582.12	12,805.91	0.00	0.00	20,978.09
14N955	Healthy Transitions	UFDDMS	PI Mary Schuh	0.00	0.00	2,400.00	0.00	0.00	2,400.00
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	16,130.99	1,355.01	7,471.09	0.00	0.00	24,957.09
14N957	LID in Willow Brook	UDCERR	PI Robert Roseen	24,494.42	10,060.67	11,817.87	0.00	0.00	46,372.96
14N958	Global Health Education	UFHMRC	PI Rosemary Caron	6,610.43	551.83	930.73	0.00	0.00	8,092.99
14N959	4-H Healthy Living Challenge	UXYTPG	PI Paula Gregory	23,941.34	6,220.62	19,838.04	0.00	0.00	50,000.00
14N960	Literacy Imitation & Influence	UCLCST	PI Stephen Trzaskoma	30,000.01	0.00	0.00	0.00	0.00	30,000.01
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	24,957.07	3,586.37	12,989.56	0.00	0.00	41,533.00
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	340.80	0.00	0.00	340.80
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	33,997.78	11,511.00	481,988.42	0.00	0.00	527,497.20
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	2,642.67	653.41	1,127.25	0.00	0.00	4,423.33
14N966	Social Norms Marketing Campaig	UJHHSC	Health Services	0.00	0.00	19,430.35	0.00	0.00	19,430.35
14N967	Every Child in the Garden	UXFHJS	PI Julia Steed Mawson	3,000.13	1,267.34	1,150.43	0.00	0.00	5,417.90
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	7,000.04	2,954.00	4,479.30	0.00	0.00	14,433.34
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	8,314.10	3,512.82	6,225.30	0.00	0.00	18,052.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	4,192.20	1,102.47	8,459.72	0.00	0.00	13,754.39
14U729	Let'sTalk Farm Estate Planning	UXFMSK	Pi Suzann Knight	7,833.52	658.02	9,953.89	0.00	0.00	18,445.43
14U730	ACE	UZSPEM	PI Eberhard Mobius	50,681.48	5,093.77	38,265.32	0.00	0.00	94,040.57
14U731	Mich & Wisconsin Forests	UZCXMM	PI Mary Martin	1,263.24	533.13	729.41	0.00	0.00	2,525.78
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	27,067.66	7,047.70	27,872.88	0.00	0.00	61,988.24
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	101.03	0.00	0.00	101.03
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	21,120.63	4,716.20	59,923.34	0.00	0.00	85,760.17
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	73,166.24	26,435.70	47,257.21	0.00	0.00	146,859.15
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	26,691.54	1,545.09	603.83	0.00	0.00	28,840.46
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	40,424.91	17,059.31	26,589.10	0.00	0.00	84,073.32
14U738	Humpback Whale Tagging	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14U739	Konarka	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	17,336.59	6,505.18	10,728.82	0.00	0.00	34,570.59
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	23,595.64	0.00	0.00	0.00	0.00	23,595.64
14U743	Radcliff Inst Fellowship	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	824.84	0.00	0.00	824.84
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	42,241.08	11,347.28	8,038.24	0.00	0.00	61,626.60
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	1,037.50	87.15	292.42	0.00	0.00	1,417.07
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	4,990.46	2,105.97	567.70	0.00	0.00	7,664.13
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	(4,017.73)	0.00	0.00	(4,017.73)
14U749	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	25,051.29	7,887.01	13,492.14	0.00	0.00	46,430.44
14U751	Vertical Structure of Shallow	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14U752	Ecology of Deep Reefs	UBMCMM	PI Michael Lesser	19,862.12	8,381.91	24,279.89	0.00	0.00	52,523.92
14U753	Surface Currents from Argus	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	2,603.97	218.73	4,704.81	0.00	0.00	7,527.51
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	36,706.00	10,996.93	28,110.66	0.00	0.00	75,813.59
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	8,774.79	737.07	29,610.38	0.00	0.00	39,122.24
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	7,591.50	1,053.13	18,734.59	0.00	0.00	27,379.22
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	45,034.96	19,018.08	16,284.39	0.00	0.00	80,337.43
14U759	Liquified Soil Models	UDCEJD	PI Jo Daniel	(194.62)	(16.35)	(94.94)	0.00	0.00	(305.91)
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	9,813.90	824.38	7,947.68	0.00	0.00	18,585.96
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	969.21	409.00	2,842.32	0.00	0.00	4,220.53
14U761	Shrimp Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	18,004.27	3,068.37	3,260.68	0.00	0.00	24,333.32
14U763	Alaska EPSCoR Project	UZCXRL	PI Richard Lammers	0.00	0.00	(232.00)	0.00	0.00	(232.00)
14U764	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	67,398.94	27,289.16	51,834.77	0.00	0.00	146,522.87
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	11,844.72	2,723.01	3,312.65	0.00	0.00	17,880.38
14U767	Dartmouth Skin - 3	UCIPAS	PI Andrew Smith	2,477.79	664.52	3,554.20	0.00	0.00	6,696.51
14U767	Dartmouth Skin - 3	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	12,635.34	0.00	0.00	0.00	0.00	12,635.34
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	111,431.06	31,326.94	91,160.55	0.00	0.00	233,918.55
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	12,849.38	2,093.29	12,687.48	0.00	0.00	27,630.15
14U771	Organic Aerosol	UZCXJD	Jack Dibb	20,765.30	8,763.00	47,460.67	0.00	0.00	76,988.97
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	183.10	0.00	0.00	183.10
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	25,955.90	6,937.22	39,699.01	0.00	0.00	72,592.13
14U774	Disability Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	(246.31)	0.00	0.00	(246.31)
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	27,029.50	2,266.35	4,191.53	0.00	0.00	33,487.38
14U776	Coupling Carbon-Water-Nutrent	UZCXBB	PI Bobby Braswell	42,666.52	16,055.94	35,705.07	0.00	0.00	94,427.53
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	32,974.65	2,769.88	33,458.29	0.00	0.00	69,202.82
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	229.50	0.00	3,475.24	0.00	0.00	3,704.74
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	5,875.51	1,145.01	3,521.73	0.00	0.00	10,542.25
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	32,854.58	1,548.24	19,427.69	0.00	0.00	53,830.51
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	159.07	13.14	77.49	0.00	0.00	249.70
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	2,180.00	0.00	15,964.45	0.00	0.00	18,144.45
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	17,232.23	1,380.29	40,984.81	0.00	0.00	59,597.33

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				Supplies &					
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15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	44,875.96	18,937.64	28,716.12	0.00	0.00	92,529.72
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C511	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C512	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C514	EPSCoR RID - CS	UZEODB	PI David Bartlett	23,039.30	9,722.56	0.00	0.00	0.00	32,761.86
15C515	Social Landscape Analysis - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
15C518	2007-08 GRB NERR SWMP Pgrm - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C519	NROC Coordination and Delivery - CS	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	132,506.35	34,909.65	86,781.50	0.00	0.00	254,197.50
15C523	Goshawk Nesting Ecology - CS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15C524	JSHS Symposium - 2008 - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C525	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C531	Five Oral History Workshops - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C532	NH Options for PCP	UFDDSF	PI Susan Fox	4,792.80	2,022.56	1,772.00	0.00	0.00	8,587.36
15C534	2008 Food Stamp Nutrition Prog - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15C536	Eradication of Didemnum - CS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C537	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C539	Beneficial use of C&D Fines - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
15C540	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	0.00	0.00	0.00	0.00
15C541	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
15C544	For the Sins of Their Fathers - CS	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
15C545	Disease Treatment - CS	UBZOCW	PI Charles Walker	998.27	421.32	0.00	0.00	0.00	1,419.59
15C546	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15C547	Revolutionary Travelers	UCHIJP	PI Janet Polasky	0.00	10,745.99	0.00	0.00	0.00	10,745.99
15C548	WRRRC Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C549	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C555	PAHs in Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C556	Lobster Fishery - CS	UBZOWW	PI Winsor Watson	3,995.17	1,686.13	2,556.61	0.00	0.00	8,237.91
15C557	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C558	Brian Doyle Extension - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C559	Vibrios in Great Bay - CS	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15C561	Undergraduate Research	UBZOLH	PI Larry Harris	2,164.01	913.16	2,418.14	0.00	0.00	5,495.31
15C562	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C563	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C563	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C564	Monitoring-Natl Coast Assessmt - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C565	Development of Multibeam Sonar - CS	UBZOHH	PI W. Hunting Howell	56.80	23.98	36.35	0.00	0.00	117.13
15C566	Contaminated Sediments - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
15C567	TTLIC Evaluation - CS	UDMEKB	PI Kenneth Baldwin	(0.24)	(0.19)	(0.20)	0.00	0.00	(0.63)
15C569	Organic Dairy Ecosystem - CS	UBNRJJ	PI John Aber	19,814.92	4,762.83	0.00	0.00	0.00	24,577.75
15C570	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	1,446.00	610.29	0.00	0.00	0.00	2,056.29
15C571	Research & Discover - CS	UZCXGH	PI George Hurtt	78,012.71	7,230.90	44,406.87	0.00	0.00	129,650.48
15C572	Redistribtn in Rough Wall TBL - CS	UDMECK	PI Joseph Klewicki	12,789.42	386.71	21,393.88	0.00	0.00	34,570.01
15C576	Great Bay Seaweed Changes - CS	UBPBNF	PI Christopher Neefus	4,418.85	365.03	2,152.75	0.00	0.00	6,936.63
15C578	Moth Survey Identification 08 - CS	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15C579	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C580	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15C583	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	1,420.81	0.00	0.00	1,420.81
15C584	Fuel and Fire in NH-ME Forests - CS	UBNRMD	PI Mark Ducey	1,197.72	505.25	442.79	0.00	0.00	2,145.76
15C585	Zoonotic Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	57.53	0.00	0.00	57.53
15C588	MRI: DIC System - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15C590	GBCW WQ & Phyto Monitoring - CS	UXWMMW	PI Mark Wiley	(22.15)	(1.86)	(6.24)	0.00	0.00	(30.25)
15C591	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	0.00	0.00	9,918.37	0.00	0.00	9,918.37
15C592	Dubai Initiative - CS	UCPSJS	PI Jeannie Sowers	0.00	9,957.34	0.00	0.00	0.00	9,957.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	13,403.29	5,656.24	0.00	0.00	0.00	19,059.53
15C670	RosBREED	UBBITD	PI Thomas M Davis	2,987.07	1,260.65	1,198.28	0.00	0.00	5,446.00
15C671	Alliance VITA Sites - CS	UXFMSK	PI Suzann Knight	1,500.01	633.07	0.00	0.00	0.00	2,133.08
15C674	2010 NHSBDC	UESBCE	Central	9,115.49	3,851.59	5,835.24	0.00	0.00	18,802.32
15C674	2010 NHSBDC	UESBCO	Concord	8,432.92	3,563.01	5,398.17	0.00	0.00	17,394.10
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	22,953.79	9,686.29	0.00	0.00	0.00	32,640.08
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	5,581.00	2,355.22	2,063.42	0.00	0.00	9,999.64
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	24,863.74	10,499.22	12,094.13	0.00	0.00	47,457.09
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	9,599.98	4,051.35	6,143.10	0.00	0.00	19,794.43
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	19,500.01	8,228.99	12,478.05	0.00	0.00	40,207.05
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	8,154.95	185.04	3,753.02	0.00	0.00	12,093.01
15C690	Communications and Info	URSGSA	PI Steven Adams	16,461.47	6,956.74	6,088.65	0.00	0.00	29,506.86
15C692	ADRD	UFDDSF	PI Susan Fox	104.56	46.43	39.26	0.00	0.00	190.25
15C693	Community Living Program 3	UFDDSF	PI Susan Fox	343.88	145.12	127.14	0.00	0.00	616.14
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C704	UDEC - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	367.38	163.11	0.00	0.00	0.00	530.49
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.15	0.00	0.00	0.00	0.15
15CEUS	Undistributed Salaries for WSBE	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	0.12	0.00	0.00	0.00	0.00	0.12
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CH74	Genetics & Breeding Cucurbits-Match	UBPB JL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	(0.03)	0.00	0.00	0.00	0.00	(0.03)
15CX00	Undistributed Forestry Salarie	UXFH YD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	(0.04)	0.00	0.00	0.00	0.00	(0.04)
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(0.01)	0.00	0.00	0.00	0.00	(0.01)

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
			Supplies &						
Research & Sponsored Programs									
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	56,418.84	0.00	0.00	56,418.84
166118	Water Extraction School Comm	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166119	IPA Assignment	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
166120	Admin	UDCEMC	PI Michael Collins	18,508.49	1,296.37	15,435.42	0.00	0.00	35,240.28
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	20,374.41	880.35	13,473.49	0.00	0.00	34,728.25
166122	Safety Guidelines	UDCEMC	PI Michael Collins	23,576.73	2,021.19	14,678.06	0.00	0.00	40,275.98
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	15,962.65	737.20	9,069.36	0.00	0.00	25,769.21
166123	UV-Particles & Viruses	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	24,363.32	1,427.82	12,081.65	0.00	0.00	37,872.79
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166128	UNH Monitoring-Coast Assessmnt	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166130	Nutrient Criteria Development	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166131	P2 & SR in Schools	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	53,313.63	0.00	0.00	53,313.63
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166137	NHEP Eelgrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166138	Stormwater Outreach Education	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166140	Transaction Grant Program	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166145	Monitoring-Natl Coast Assessmt	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166147	Eelgrass Mapping 1981	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	12,368.53	2,047.29	6,487.16	0.00	0.00	20,902.98
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	4,859.52	0.00	0.00	4,859.52
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	44,141.09	17,760.02	26,740.96	0.00	0.00	88,642.07
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	132,569.02	0.00	0.00	132,569.02
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	2,880.00	235.68	3,647.28	0.00	0.00	6,762.96
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	6,630.01	548.14	87,758.39	0.00	0.00	94,936.54
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	10,372.91	0.00	0.00	10,372.91
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	7,186.63	0.00	4,277.43	0.00	0.00	11,464.06
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	713.40	301.10	659.71	0.00	0.00	1,674.21
166158	Land Conservation Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	8,792.72	0.00	0.00	8,792.72
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	19,996.82	8,438.68	30,440.40	0.00	0.00	58,875.90
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	3,813.13	1,609.15	5,362.58	0.00	0.00	10,784.86
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	54,708.16	23,090.44	47,204.66	0.00	0.00	125,003.26
166162	Newington CTAP	UDCERR	PI Robert Roseen	4,975.46	2,099.60	1,415.02	0.00	0.00	8,490.08
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	5,401.82	2,279.69	8,619.28	0.00	0.00	16,300.79
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	654.12	54.95	1,937.16	0.00	0.00	2,646.23
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	31,731.54	2,259.90	16,536.54	0.00	0.00	50,527.98
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	6,065.85	509.53	6,844.61	0.00	0.00	13,419.99
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	6,739.23	2,843.88	1,916.66	0.00	0.00	11,499.77
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	121,064.28	50,202.25	43,418.42	0.00	0.00	214,684.95
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	4,617.45	0.00	0.00	4,617.45
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	15,564.91	6,276.01	5,761.86	0.00	0.00	27,602.78
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	693.50	58.25	914.27	0.00	0.00	1,666.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193144	Genes for Pigeon Atherosclerosis	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	0.00
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193147	Iron Deposition and Mobilization	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193154	Salmonella typhmurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	0.00
193157	Role of N-glycosylation	UBBCWC	PI William Trumble	0.00	0.00	0.00	0.00	0.00	0.00
193158	Clam Leukemia	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	0.00
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	0.00	0.00	(0.05)	0.00	0.00	(0.05)
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	0.00	0.00	0.00	0.00	0.00	0.00
193167	Life Account Studies	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
193168	Home Care Connections	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193169	Jagged1 in Adipogenesis	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
193170	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193174	Genetic Control of Opsin Expression	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	0.00
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
193177	Resilient Maltreated Children	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	8,193.11	688.25	49,739.49	0.00	0.00	58,620.85
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	0.00	0.00	51.20	0.00	0.00	51.20
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	105,983.06	39,339.52	84,208.02	0.00	0.00	229,530.60
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	0.00	0.00	(212.95)	0.00	0.00	(212.95)
193185	Glyconjugate Analysis Workshop	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
193190	Assmt Erly Wrnng HPA1 in asia	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	9,058.68	3,822.79	34,870.64	0.00	0.00	47,752.11
193191	Aging and Disability Resource	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	170.38	0.00	0.00	170.38
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
193193	Identify Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	30,260.65	2,525.21	205,415.89	0.00	0.00	238,201.75
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	(2,599.21)	0.00	0.00	(2,599.21)
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	(324.00)	0.00	0.00	(324.00)
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	189,258.82	69,833.28	198,623.02	0.00	0.00	457,715.12
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	840.00	59.64	404.84	0.00	0.00	1,304.48
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	90.00	7.56	25.37	0.00	0.00	122.93
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	49,373.56	6,374.06	39,334.74	0.00	0.00	95,082.36
193203	NH Options for PCP	UFDDSF	PI Susan Fox	64,575.36	25,205.16	40,509.33	427.06	0.00	130,716.91
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193205	Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193206	Elucidation of Virulence	UBMCCW	PI Charles W Walker	(2,152.74)	(180.83)	(1,050.11)	0.00	0.00	(3,383.68)
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	12,733.08	941.02	26,727.29	0.00	0.00	40,401.39
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	266,389.17	0.00	0.00	266,389.17
193209	UDEC	UFDDJN	PI Jan Nisbet	(0.01)	0.00	2,454.54	0.00	0.00	2,454.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	8,458.90	710.52	105,501.91	0.00	0.00	114,671.33
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	21,499.60	8,653.04	37,999.45	0.00	0.00	68,152.09
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	20,359.21	6,703.50	15,792.21	100.00	0.00	42,954.92
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	150.01	12.60	(2,989.74)	0.00	0.00	(2,827.13)
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	3,705.51	0.00	0.00	3,705.51
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	39,771.02	3,747.24	39,466.07	0.00	0.00	82,984.33
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	175,207.71	53,549.10	601,081.94	0.00	0.00	829,838.75
193217	Yeast PUF3 Control of mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	4,600.00	0.00	0.00	4,600.00
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	61,709.78	3,222.03	63,737.41	0.00	0.00	128,669.22
193219	UDEC	UFDDJN	PI Jan Nisbet	264,472.45	95,490.37	151,619.66	0.00	0.00	511,582.48
193219	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	19,790.55	0.00	0.00	19,790.55
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	79,898.81	32,881.71	50,511.32	0.00	0.00	163,291.84
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	4,418.80	1,877.19	41,787.75	0.00	0.00	48,083.74
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	50,031.61	6,905.57	167,378.40	0.00	0.00	224,315.58
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	2,946.86	247.54	2,169.87	0.00	0.00	5,364.27
193224	Family Centered Transition	UFDHDDH	PI David Hagner	83,043.25	28,044.23	130,462.64	20.00	0.00	241,570.12
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	9,869.52	0.00	0.00	9,869.52
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	44,253.78	15,487.63	27,363.82	0.00	0.00	87,105.23
193227	YES	UFDDJN	PI Jan Nisbet	54,369.58	14,908.56	26,226.62	218.49	0.00	95,723.25
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	17,415.53	7,349.42	6,262.96	0.00	0.00	31,027.91
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	9,698.10	1,373.07	4,981.98	0.00	0.00	16,053.15
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughey	2,038.92	164.64	3,220.65	0.00	0.00	5,424.21
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	20,999.98	0.00	0.00	20,999.98
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	43,711.84	15,257.17	37,644.55	0.00	0.00	96,613.56
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	10,423.04	2,209.79	66,017.09	0.00	0.00	78,649.92
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	4,320.00	0.00	0.00	4,320.00
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	19,219.32	8,117.71	3,807.29	0.00	0.00	31,144.32
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	48,216.87	10,652.29	39,518.55	0.00	0.00	98,387.71
19Z010	Mohr: Visiting Scholar Agreement	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
19Z011	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	0.00
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
19Z013	Peace Corps Strat Contract '08	UAENMR	PI Mark Rubinstein	0.00	0.00	5.95	0.00	0.00	5.95
1DOADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,820.91)	0.00	0.00	(13,820.91)
1DB057	Dairy Graduate Research	UBBIOL	Department of Biological Sciences	0.00	0.00	43.00	0.00	0.00	43.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	1,287.00	108.11	32,004.84	0.00	0.00	33,399.95
1DB058	Hubbard Genomics Center	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	13,303.00	6,119.46	(2,267.58)	0.00	0.00	17,154.88
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	46,793.18	21,519.13	0.00	0.00	0.00	68,312.31
1DB066	Minocha Lab Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,480.42	0.00	0.00	1,480.42
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	12,794.00	0.00	0.00	12,794.00
1DB072	AFAIR Lab	UBDAFR	AFAIR Lab	945.00	0.00	0.00	0.00	0.00	945.00
1DB073	AES Graduate Student Support	UBAERD	AES Graduate Research Development	139,606.72	1,518.78	0.00	0.00	0.00	141,125.50
1DB073	AES Graduate Student Support	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	4,189.00	0.00	0.00	4,189.00
1DB073	AES Graduate Student Support	UBBIEF	PI Elizabeth Fairchild	2,115.41	124.05	0.00	0.00	0.00	2,239.46
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	108,290.81	1,561.03	0.00	0.00	0.00	109,851.84
1DB073	AES Graduate Student Support	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	7,150.08	0.00	0.00	0.00	0.00	7,150.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE052	NH Small Bus Dev Ctr - Citizens	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	18,786.54	0.00	0.00	18,786.54
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	366.76	0.00	0.00	366.76
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	20,214.18	1,698.00	1,218.00	0.00	0.00	23,130.18
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	9,774.00	684.18	0.00	0.00	0.00	10,458.18
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	23,322.58	10,728.32	0.00	0.00	0.00	34,050.90
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	45,760.97	21,049.96	0.00	0.00	0.00	66,810.93
1GRH36	Cos Fac Support	URRMAP	Marine Program	46,574.20	21,424.20	0.00	0.00	0.00	67,998.40
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	659.00	0.00	0.00	659.00
1GRH45	Center For Marine Biology	URRMAP	Marine Program	3,427.05	0.00	1,542.19	0.00	0.00	4,969.24
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	573.00	0.00	0.00	573.00
1GRH53	Marine Program	URRMAP	Marine Program	98,507.99	45,302.36	0.00	0.00	0.00	143,810.35
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	73,787.00	0.00	0.00	73,787.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	24,563.37	0.00	0.00	24,563.37
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	3,362.09	282.41	7,631.39	0.00	0.00	11,275.89
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	442.55	0.00	0.00	442.55
1GX031	Grube Other Research	UXAGWL	PI William Lord	110.25	0.00	4,553.34	0.00	0.00	4,663.59
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	62.24	0.00	0.00	62.24
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	3,429.28	0.00	0.00	3,429.28
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	1,141.51	0.00	0.00	1,141.51
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	80,269.27	24,599.31	679.66	0.00	0.00	105,548.24
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	58,051.22	2,238.64	16,521.12	0.00	0.00	76,810.98
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	2,088.00	0.00	0.00	2,088.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(421,288.71)	0.00	0.00	(421,288.71)
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	27,710.51	3,154.84	73,949.03	45.00	0.00	104,859.38
1UB022	State AES Funds	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	9,449.52	1,427.07	29,019.02	0.00	0.00	39,895.61
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	343,748.25	0.00	0.00	0.00	343,748.25
1UB023	State AES Funds-Forestry	UBPPFB	COLSA Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	223,890.15	61,217.07	467,220.69	0.00	0.00	752,327.91
1UB025	COLSA Farms	UBFMFS	Farm Services	273,619.89	100,177.68	76,277.84	0.00	0.00	450,075.41
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	96,257.93	41,154.57	52,499.13	0.00	0.00	189,911.63
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	116,771.16	47,673.19	30,445.22	5,222.45	0.00	200,112.02
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	160,517.59	40,400.29	137,211.08	15,999.75	0.00	354,128.71
1UB025	COLSA Farms	UBFMSF	Swine Facility	46,906.57	17,745.65	(317.28)	0.00	0.00	64,334.94
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	50,154.99	23,090.01	0.00	0.00	0.00	73,245.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	87,681.45	40,323.65	14,262.74	0.00	0.00	142,267.84
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	25,254.73	(587,802.31)	140,063.09	0.00	0.00	(422,484.49)
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,745,932.50	772,263.12	86,310.81	0.00	0.00	2,604,506.43
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	309,193.50	142,195.10	4,614.00	0.00	0.00	456,002.60
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	278,820.83	128,225.63	15.00	0.00	0.00	407,061.46
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	107,606.39	49,486.85	0.00	0.00	0.00	157,093.24
1UR024	Marine Program	URMPCM	Coastal Marine Lab	63,148.24	29,040.86	40,552.32	17,439.96	0.00	150,181.38
1UR024	Marine Program	URMPDP	Diving Program	59,590.09	27,404.70	0.00	0.00	0.00	86,994.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	8,652.74	0.00	0.00	8,652.74
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	120,816.37	52,190.22	35,798.56	32,393.55	0.00	241,198.70
1UR024	Marine Program	URMPNP	Marine Program Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	2,614.20	0.00	10,960.15	0.00	0.00	13,574.35
1UR024	Marine Program	URMPVO	Vessel Operations	107,342.78	49,365.61	0.00	0.00	0.00	156,708.39
1UR024	Marine Program	URRMAP	Marine Program	34,849.11	15,512.44	26,699.45	0.00	0.00	77,061.00
1UR024	Marine Program	URSEAG	Sea Grant Director	85,631.92	34,160.07	17,067.92	7,865.74	0.00	144,725.65
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	114,122.87	0.00	0.00	0.00	114,122.87
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	904,087.09	0.00	0.00	0.00	904,087.09
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	480,720.05	0.00	0.00	0.00	480,720.05
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	109,360.07	47,862.25	23,197.69	0.00	0.00	180,420.01
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	309,777.54	133,249.30	58,274.91	0.00	0.00	501,301.75
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	433,299.57	190,141.08	70,865.81	0.00	0.00	694,306.46
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	143,793.64	62,719.04	23,413.13	0.00	0.00	229,925.81
1UZ000	EOS Educational and General	UZSP00	Space Science Center	430,811.96	179,208.04	69,851.00	0.00	0.00	679,871.00
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	16,268.45	7,722.25	0.00	0.00	0.00	23,990.70
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	(103,097.00)	0.00	0.00	0.00	(103,097.00)
***Total Research & Sponsored Programs				49,916,396.30	14,880,182.33	34,519,888.77	85,690.62	0.00	99,402,158.02
Public Service									
14N710	New Hampshire Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N727	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N736	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N737	HUNT-NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N738	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N900	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	1,308.00	0.00	0.00	1,308.00
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	2,534.00	212.86	279.91	0.00	0.00	3,026.77
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	16,489.00	0.00	0.00	0.00	0.00	16,489.00
1DB048	NH Veterinary Diagnostic Laboratory	UBASDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	535,594.23	195,199.44	152,049.75	0.00	0.00	882,843.42
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	2,714.37	228.00	0.00	0.00	0.00	2,942.37
1DB059	RED Community LDR of the Year Ball	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBBIOL	Department of Biological Sciences	0.00	0.00	0.44	0.00	0.00	0.44
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	5,825.31	2,674.69	0.00	0.00	0.00	8,500.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	(17,614.37)	0.00	0.00	0.00	(17,614.37)
1DX2AD	Coop Ex Administration	UXADMS	Administration	17,610.90	84.00	17,813.43	0.00	0.00	35,508.33
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	799.79	0.00	0.00	799.79
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	(1,124.97)	(498.49)	7,182.20	0.00	0.00	5,558.74
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	19.95	0.00	0.00	19.95
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	205.00	17.22	17,380.76	0.00	0.00	17,602.98
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	6,354.23	0.00	0.00	6,354.23
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	3,120.00	262.12	9,316.65	0.00	0.00	12,698.77
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	2,297.37	0.00	0.00	2,297.37
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	125.00	10.50	3,640.47	0.00	0.00	3,775.97
1DX2CP	Extension Community Profiles	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	2,400.00	201.60	3,467.01	0.00	0.00	6,068.61
1DX2EA	Energy Answers	UXFMDV	Family Development	0.00	0.00	2,552.52	0.00	0.00	2,552.52
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	200.00	16.80	39,431.86	0.00	0.00	39,648.66
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	468.81	215.33	0.00	0.00	0.00	684.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Public Service									
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	190.00	87.42	0.00	0.00	0.00	277.42
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	86,425.14	31,337.97	21,264.02	0.00	0.00	139,027.13
1DX2GB	Great Bay Watch	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	4,588.31	0.00	0.00	4,588.31
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	1.22	0.00	0.00	1.22
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	18,244.47	0.00	0.00	18,244.47
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	10,353.08	0.00	30,332.76	0.00	0.00	40,685.84
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	100.00	0.00	0.00	100.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	2,053.50	610.70	17,168.89	0.00	0.00	19,833.09
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	22.50	0.00	0.00	22.50
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,256.58	0.00	0.00	5,256.58
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	4,110.16	0.00	0.00	4,110.16
1DX2PB	CE Publication Center	UXCMNC	Communications	2,502.90	0.00	36,801.77	0.00	0.00	39,304.67
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,596.45	0.00	0.00	1,596.45
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	13,407.30	0.00	0.00	13,407.30
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	17,666.16	1,245.70	35,411.04	0.00	0.00	54,322.90
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	26.19	0.00	0.00	26.19
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	3,240.00	272.16	0.00	0.00	0.00	3,512.16
1DX2SP	Supportive Connections	UXADMS	Administration	0.00	0.00	600.00	0.00	0.00	600.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	19,189.04	0.00	0.00	19,189.04
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	3,753.84	0.00	0.00	3,753.84
1DX2WF	NH Work/Family Balance Assessment	UXFMDV	Family Development	0.00	0.00	692.17	0.00	0.00	692.17
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	9,179.21	1,856.78	24,179.73	0.00	0.00	35,215.72
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	75.00	0.00	0.00	75.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(17,462.07)	0.00	0.00	(17,462.07)
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	264.00	0.00	0.00	264.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	27,928.04	1,060.76	3,270.26	0.00	0.00	32,259.06
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	195.00	0.00	0.00	195.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	999.95	0.00	3,509.32	0.00	0.00	4,509.27
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	2,196.01	0.00	0.00	2,196.01
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	274,514.93	73,865.13	114,333.31	0.00	0.00	462,713.37
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	(547.65)	0.00	0.00	0.00	0.00	(547.65)
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	0.00	0.00	3,377.44	0.00	0.00	3,377.44
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	53,195.91	24,466.27	0.00	0.00	0.00	77,662.18
1GF080	Including Samuel Gift Fund	UFIODO	Institute on Disability	8,887.64	3,426.83	26,029.33	0.00	0.00	38,343.80
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	3,424.65	1,575.31	21,434.44	0.00	0.00	26,434.40
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	11,555.18	0.00	0.00	11,555.18
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,309.93	0.00	0.00	3,309.93
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	53,953.60	0.00	0.00	53,953.60
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	1,000.00	84.00	33.93	0.00	0.00	1,117.93
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	9,061.46	0.00	0.00	9,061.46
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	1,559.70	0.00	0.00	1,559.70
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,176.53	0.00	0.00	1,176.53
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	17,564.10	0.00	0.00	17,564.10
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	172.00	0.00	14,188.89	0.00	0.00	14,360.89
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	575.00	48.30	30,546.06	0.00	0.00	31,169.36
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	6,967.89	0.00	0.00	6,967.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Public Service									
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	30,029.88	0.00	0.00	30,029.88
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	2,792.84	0.00	0.00	2,792.84
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	800.00	0.00	0.00	800.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,110.65	0.00	0.00	2,110.65
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	4,726.73	0.00	0.00	4,726.73
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,029.33	0.00	0.00	1,029.33
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	222.62	0.00	0.00	222.62
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,940.27	0.00	0.00	1,940.27
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	838.59	0.00	0.00	838.59
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,111.41	0.00	0.00	1,111.41
1GX030	Swier Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	53,939.57	24,805.59	16,704.37	0.00	0.00	95,449.53
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	7,734.64	0.00	0.00	7,734.64
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	575.00	0.00	0.00	575.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	21,156.30	0.00	0.00	0.00	0.00	21,156.30
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	(53.00)	0.00	0.00	0.00	0.00	(53.00)
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	3,083.73	1,418.49	799.10	0.00	0.00	5,301.32
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,574.00	0.00	0.00	4,574.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	525.00	0.00	0.00	525.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	264.00	0.00	0.00	0.00	0.00	264.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	304.96	0.00	0.00	304.96
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	400.00	33.60	14,841.00	0.00	0.00	15,274.60
1GX045	PB Smith - Other Research	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	1,608.75	135.14	434.59	0.00	0.00	2,178.48
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	1,154.63	0.00	0.00	1,154.63
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	1,508.32	0.00	0.00	1,508.32
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	2,499.00	112.90	1,819.75	0.00	0.00	4,431.65
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	43,753.18	(361,571.00)	0.00	0.00	(317,817.82)
1UX026	CE State PAU	UXADMS	Administration	652,917.47	283,957.90	114,438.11	1,966.39	0.00	1,053,279.87
1UX026	CE State PAU	UXAGRS	Agricultural Resources	236,264.97	108,645.43	0.00	0.00	0.00	344,910.40
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	42,616.97	3,627.02	0.00	46,243.99
1UX026	CE State PAU	UXCMNC	Communications	66,612.19	30,633.96	0.00	0.00	0.00	97,246.15
1UX026	CE State PAU	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHFD	4-H Youth Development	344,770.84	157,281.42	0.00	0.00	0.00	502,052.26
1UX026	CE State PAU	UXFMDV	Family Development	287,889.50	132,399.49	0.00	0.00	0.00	420,288.99
1UX026	CE State PAU	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	95,673.35	43,920.58	43,040.62	0.00	0.00	182,634.55
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	120.15	0.00	0.00	120.15
1UX026	CE State PAU	UXPLBG	Plant Biology	613.83	282.36	1,224.02	0.00	0.00	2,120.21
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	79,346.14	36,490.11	0.00	0.00	0.00	115,836.25
1UX026	CE State PAU	UXTECH	Technology Office	412,819.68	189,849.30	0.00	0.00	0.00	602,668.98
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	131,341.38	60,220.97	7,216.84	0.00	0.00	198,779.19
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	1,920,520.00	0.00	0.00	1,920,520.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	346,822.63	159,503.53	0.00	0.00	0.00	506,326.16
1UX028	CE County PAU	UXFHFD	4-H Youth Development	450,872.81	207,381.52	(1,800.00)	0.00	0.00	656,454.33
1UX028	CE County PAU	UXFMDV	Family Development	414,692.59	190,711.99	0.00	0.00	0.00	605,404.58
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	142,839.88	65,688.08	0.00	0.00	0.00	208,527.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
1DC060	Assoc American Indian Literature	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office	0.00	0.00	35,853.43	0.00	0.00	35,853.43
1DC063	COLA Non-Cap Small Projects	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	3,842.34	322.75	30,770.56	0.00	0.00	34,935.65
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	1,020.00	85.68	4,986.60	0.00	0.00	6,092.28
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	21,219.01	0.00	0.00	21,219.01
1DCFDR	COLA Faculty Desktop	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	19,059.27	0.00	0.00	19,059.27
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	27,219.92	0.00	0.00	27,219.92
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	701.01	0.00	0.00	701.01
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	160.00	13.44	16.41	0.00	0.00	189.85
1DD049	Davis,Bryce,McDowell President's Ex	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	1.34	0.00	0.00	1.34
1DE005	WSBE Post Tenure Fac Development	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	446.50	0.00	0.00	446.50
1DE005	WSBE Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEMNWN	PI William Naumes	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEACFI	Accounting and Finance Department	0.00	0.00	30.00	0.00	0.00	30.00
1DE3FP	Executive Programs Liquor	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,780.50	0.00	0.00	1,780.50
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFGKINE	Kinesiology Department	2,250.00	189.00	14.91	0.00	0.00	2,453.91
1DF009	Technology development grant	UFFS00	Family Studies	0.00	0.00	4,312.70	0.00	0.00	4,312.70
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	15,922.99	0.00	0.00	15,922.99
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	6,711.40	0.00	0.00	6,711.40
1DK048	Dimond Aca Commons Multimedia Prod	UK2ATZ	Academic Technology Central	17,033.97	0.00	26,004.52	0.00	0.00	43,038.49
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	1,030.36	0.00	0.00	1,030.36
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	(93,574.74)	0.00	0.00	(93,574.74)
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	36,322.07	16,704.00	0.00	0.00	0.00	53,026.07
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	51,583.00	0.00	0.00	51,583.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	(1,231.10)	0.00	0.00	(1,231.10)
1DL005	UNH Library Information Literacy	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	10,785.58	0.00	0.00	10,785.58
1DLDAC	Dimond Academic Commons	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	75.00	6.30	(4,014.75)	0.00	0.00	(3,933.45)
1DLG07	UG Collect Dev/Hum PTR Libs- Old	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	3,830.25	321.75	14,990.00	0.00	0.00	19,142.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	79,530.08	0.00	0.00	79,530.08
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	46,519.25	0.00	0.00	46,519.25
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	2,003.27	0.00	0.00	2,003.27
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	18,139.09	0.00	0.00	18,139.09
1DRADV	UNH Pre-ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(26,421.56)	0.00	0.00	0.00	(26,421.56)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(34,951.37)	0.00	0.00	(34,951.37)
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	(0.01)	0.00	0.00	0.00	0.00	(0.01)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	12,688.77	0.00	0.00	12,688.77
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	3,369.49	0.00	0.00	3,369.49
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	797.03	0.00	0.00	797.03
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	982.58	0.00	0.00	982.58
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	1,312.04	0.00	0.00	1,312.04
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	868.76	0.00	0.00	868.76
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	4,973.18	0.00	0.00	4,973.18
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	2,358.01	198.06	8,317.30	0.00	0.00	10,873.37
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,618.45	0.00	0.00	5,618.45
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	475.62	39.94	6,265.48	0.00	0.00	6,781.04
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	9,891.09	0.00	0.00	9,891.09
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering Dept	0.00	0.00	4,409.28	0.00	0.00	4,409.28
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	861.50	72.37	0.00	0.00	0.00	933.87
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry Dept	3,000.13	252.01	0.00	0.00	0.00	3,252.14
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	935.00	0.00	0.00	935.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GE010	Support Fund	UEDEAN	WSBE Dean's Office	1,655.00	48.30	136,991.39	0.00	0.00	138,694.69
1GE010	Support Fund	UEHMG	Hospitality Management Department	0.00	0.00	29.47	0.00	0.00	29.47
1GE010	Support Fund	UEMGMT	Management Department	0.00	0.00	144.99	0.00	0.00	144.99
1GE010	Support Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	3,027.92	0.00	0.00	3,027.92
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GE011	Associates Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,401.58	0.00	0.00	1,401.58
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	27,005.00	0.00	0.00	27,005.00
1GE019	Hubbard Professor - Wsbe	UEDEAN	WSBE Dean's Office	0.00	0.00	3,013.64	0.00	0.00	3,013.64
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	WSBE Dean's Office	2,520.00	0.00	4,082.43	0.00	0.00	6,602.43
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	1,179.88	0.00	0.00	1,179.88
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	350.00	0.00	0.00	350.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	647.11	0.00	0.00	647.11
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	3,825.00	321.30	0.00	0.00	0.00	4,146.30
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDTEC	WSBE Academic Technology	0.00	0.00	30.04	0.00	0.00	30.04
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management Department	11,180.46	806.12	10,330.22	0.00	0.00	22,316.80
1GE045	Rosenberg Ctr - Internat'l Franchis	UEMGMT	Management Department	0.00	0.00	30.00	0.00	0.00	30.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEWBSC	WSBE Business Service Center	0.00	0.00	146.87	0.00	0.00	146.87
1GE046	WSBE Corporate Roundtable Program	UEDEAN	WSBE Dean's Office	0.00	0.00	6,489.77	0.00	0.00	6,489.77
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmt	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMG	Hospitality Management Department	0.00	0.00	28,180.73	0.00	0.00	28,180.73
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMG	Hospitality Management Department	0.00	0.00	1,687.86	0.00	0.00	1,687.86
1GE071	UNH Hospitality Mgmt Initiatives	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE075	The Paul Scholars Program	UEDEAN	WSBE Dean's Office	0.00	0.00	1,112.37	0.00	0.00	1,112.37
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	3,000.03	0.00	0.00	0.00	0.00	3,000.03
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	0.00	0.00	100.72	0.00	0.00	100.72
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	2,018.74	0.00	0.00	2,018.74
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	1,476.24	0.00	0.00	1,476.24
1GF013	Gifts & Social Work	UFSW00	Social Work	5,575.10	0.00	0.00	0.00	0.00	5,575.10
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	871.78	0.00	0.00	871.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFRMNE	North East Passage	117.00	0.00	0.00	0.00	0.00	117.00
1GF021	Playground	UFFSCD	Child Study and Development Center	300.00	25.20	182.30	0.00	0.00	507.50
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	6,345.00	0.00	188.30	0.00	0.00	6,533.30
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,200.00	100.80	2,600.00	0.00	0.00	3,900.80
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	505.99	0.00	0.00	505.99
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	4,783.48	401.82	1,451.78	0.00	0.00	6,637.08
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	16,081.50	1,350.86	12,308.68	0.00	0.00	29,741.04
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	5,178.69	0.00	0.00	5,178.69
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	17,572.75	1,476.11	11,186.82	195.55	0.00	30,431.23
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	1,249.29	0.00	0.00	1,249.29
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	826.02	0.00	0.00	826.02
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	4,473.85	0.00	0.00	4,473.85
1GG140	Dr Alexander Teaching Exc Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG149	Durham: It's Where U Live Scholarsh	UGRREL	University Communications & Marketi	0.00	0.00	17.58	0.00	0.00	17.58
1GK004	Parent Assn Safety & Security Edu	UK1SSP	Safety & Security Program	0.00	0.00	2,710.94	0.00	0.00	2,710.94
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	6,550.29	0.00	0.00	6,550.29
1GL003	Consolidated Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	133.10	0.00	0.00	133.10
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	3,391.13	0.00	0.00	3,391.13
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	4,401.98	0.00	0.00	4,401.98
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	810.10	0.00	0.00	810.10
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL021	Shoals Barnacle Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	1,105.68	92.88	2,900.40	0.00	0.00	4,098.96
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	49,170.38	20,947.92	17,130.77	0.00	0.00	87,249.07
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	489.55	0.00	0.00	489.55
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	1,290.64	108.41	3,080.75	0.00	0.00	4,479.80
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	4,883.91	410.23	2,341.92	0.00	0.00	7,636.06
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	2,452.22	0.00	0.00	2,452.22
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	502.05	0.00	0.00	502.05
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	40.75	0.00	0.00	40.75
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	65.70	0.00	0.00	65.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	82.34	0.00	0.00	82.34
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	3,783.80	0.00	0.00	3,783.80
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	3,792.89	0.00	0.00	3,792.89
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	100.00	0.00	0.00	100.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	127.82	0.00	0.00	127.82
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	6,682.69	0.00	0.00	6,682.69
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	6,913.93	0.00	0.00	6,913.93
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	470.00	0.00	0.00	470.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
1GL060	James D. Merritt Memorial Book Fund	ULLADM	Library Administration	0.00	0.00	17,055.69	0.00	0.00	17,055.69
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL061	Jean Pedrick Archives Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	609.31	0.00	0.00	0.00	0.00	609.31
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	42,100.08	19,361.10	2,256.98	0.00	0.00	63,718.16
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	170,413.69	78,356.50	4,834.81	0.00	0.00	253,605.00
1GZ000	Peter Paul Chair in Space Science	UZSPAB	Amitava Bhattacharjee	(1,690.09)	(743.64)	0.00	0.00	0.00	(2,433.73)
1UOADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(31,845.06)	0.00	0.00	(31,845.06)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	479,028.14	213,137.33	(24,653.54)	0.00	0.00	667,511.93
1UA000	Acad Affairs Educational & General	UAAOUT	Outreach Scholarship	300,107.84	125,420.28	21,646.69	0.00	0.00	447,174.81
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	329,450.33	131,252.04	49,655.77	0.00	0.00	510,358.14
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	28,372.72	2,285.58	2,725.61	0.00	0.00	33,383.91
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	625,717.99	278,782.93	83,414.13	0.00	0.00	987,915.05
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	131,150.99	60,314.60	8,912.47	0.00	0.00	200,378.06
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	41,949.68	1,768.17	1,350.37	0.00	0.00	45,068.22
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	24,552.50	2,062.41	0.00	0.00	0.00	26,614.91
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,982.89	15,619.66	4,244.58	0.00	0.00	60,847.13
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	43,535.33	2,455.69	3,549.18	0.00	0.00	49,540.20
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,053.34	0.00	0.00	10,053.34
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,027.10	0.00	0.00	3,027.10
1UA000	Acad Affairs Educational & General	UAIRAM	IROP Administration	5,880.00	493.93	2,156.12	0.00	0.00	8,530.05
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)
1UA000	Acad Affairs Educational & General	UAPRES	Research Presentations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	1,403,729.70	603,895.68	370,307.85	0.00	0.00	2,377,933.23
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	104,787.06	48,190.28	0.00	0.00	0.00	152,977.34
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	1,602.60	708.25	12,001.39	0.00	0.00	14,312.24
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	501.62	0.00	0.00	0.00	0.00	501.62
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	238,268.24	44,109.93	30,674.46	0.00	0.00	313,052.63
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	1,644.80	0.00	8,637.41	0.00	0.00	10,282.21
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	369,395.51	166,575.76	17,178.43	0.00	0.00	553,149.70
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	737,885.16	309,009.66	98,582.98	45.00	0.00	1,145,522.80
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	2,663.02	0.00	7,917.71	0.00	0.00	10,580.73
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	4,497.40	0.00	0.00	4,497.40
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLW	L Wood Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	220.25	0.00	16,442.70	0.00	0.00	16,662.95
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	24,840.78	2,086.63	1,636.51	0.00	0.00	28,563.92
1UBPPD	COLSA General Prepaids	UBDEAN	Dean's Office - LS & A	(4,408.23)	4,408.23	(7,695.81)	0.00	0.00	(7,695.81)
1UBPPD	COLSA General Prepaids	UBRECO	Resource Economics&Development	0.00	0.00	275.00	0.00	0.00	275.00
1UBPPD	COLSA General Prepaids	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	129,507.72	57,136.34	29,486.06	0.00	0.00	216,130.12
1UC000	COLA Educational and General	UCCBSC	COLA BSC	469,990.99	210,740.92	12,704.48	0.00	0.00	693,436.39
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	131,924.82	55,868.08	10,896.56	0.00	0.00	198,689.46
1UC000	COLA Educational and General	UCDEAN	Dean's Office	860,144.95	359,468.96	87,539.42	0.00	0.00	1,307,153.33
1UC000	COLA Educational and General	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Lab	67,423.21	25,604.29	15,987.84	0.00	0.00	109,015.34
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	380,561.93	171,473.79	7,844.35	0.00	0.00	559,880.07
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	955,997.20	341,969.62	57,880.03	0.00	0.00	1,355,846.85
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	68,130.20	30,892.99	2,107.21	0.00	0.00	101,130.40

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
1UL000	Library Educational and General	ULCHEM	Chemistry Library	78,907.09	32,613.05	8,105.80	0.00	0.00	119,625.94
1UL000	Library Educational and General	ULDIMD	Dimond Library	5,808.39	111.06	0.00	0.00	0.00	5,919.45
1UL000	Library Educational and General	ULDOCS	Government Documents	945.16	0.00	0.00	0.00	0.00	945.16
1UL000	Library Educational and General	ULLADM	Library Administration	3,175,812.05	1,441,208.44	662,614.92	0.00	0.00	5,279,635.41
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	4,850.55	0.00	0.00	0.00	0.00	4,850.55
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,556,997.63	0.00	0.00	5,556,997.63
1UL000	Library Educational and General	ULLLAN	Library Loan	99,562.74	0.00	0.00	0.00	0.00	99,562.74
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(2,932,916.00)	0.00	0.00	(2,932,916.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	110,193.49	46,638.66	25,640.63	0.00	0.00	182,472.78
1UL000	Library Educational and General	ULPHYS	Physics Library	70,276.93	28,335.20	9,766.99	0.00	0.00	108,379.12
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	46,974.33	16,910.65	0.00	0.00	0.00	63,884.98
1UL000	Library Educational and General	ULSPEK	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSYST	Library Systems Office	4,075.71	8.25	0.00	0.00	0.00	4,083.96
1UL000	Library Educational and General	ULTECH	Technical Services	25,950.97	1,410.83	0.00	0.00	0.00	27,361.80
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	185,966.66	83,283.65	7,287.46	0.00	0.00	276,537.77
1UR000	VPRPS Educational and General	URROUT	Outreach Scholarship Administration	(0.01)	0.00	0.00	0.00	0.00	(0.01)
1URPPD	Research & Public Svce Prepaid Fund	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	50,484.44	(4,502,635.00)	0.00	0.00	(4,452,150.56)
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	(45,596.00)	0.00	0.00	0.00	(45,596.00)
***Total Academic Support				20,420,837.01	8,359,769.75	1,566,434.69	7,750.18	0.00	30,354,791.63
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	354,434.00	0.00	0.00	0.00	0.00	354,434.00
1DA038	NH Statewide Summit	UADIVR	Diversity Initiatives	0.00	0.00	14,488.22	0.00	0.00	14,488.22
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	0.00	0.00	10,672.74	0.00	0.00	10,672.74
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	3,644.00	0.00	0.00	3,644.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,377.01	0.00	0.00	1,377.01
1DB083	UNH Equestrian Teams	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	20,033.75	0.00	0.00	20,033.75
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	34,799.74	2,751.00	63,310.20	0.00	0.00	100,860.94
1DC028	Spaulding Fund Cultural Events	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,644.34	0.00	0.00	2,644.34
1DJ106	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,641.50	0.00	0.00	1,641.50
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,520.66	0.00	0.00	1,520.66
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	667.29	0.00	0.00	667.29
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	902.31	0.00	0.00	902.31
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,231.48	0.00	0.00	4,231.48
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	625.45	0.00	0.00	625.45
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	465.00	0.00	0.00	465.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	319.00	0.00	0.00	319.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	630.00	0.00	0.00	630.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	441.02	0.00	0.00	441.02
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.89	0.00	0.00	15.89
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	589.20	0.00	0.00	589.20
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.39	0.00	0.00	137.39
1DJ140	UNH Order of Omega	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,115.66	0.00	0.00	2,115.66

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
1DJ141	UNH Cooking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	528.25	0.00	0.00	528.25
1DJ144	UNH for One	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	12,205.85	0.00	0.00	12,205.85
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	25,865.38	0.00	0.00	25,865.38
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	430.89	0.00	0.00	430.89
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	290.00	24.36	11,638.84	0.00	0.00	11,953.20
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.23	0.00	0.00	32.23
1DJ150	Ecological Advocates	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5.15	0.00	0.00	5.15
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	30.00	0.00	0.00	30.00
1DJ151	Sigma Alpha Sorority	UJMMUB	Memorial Union Building	0.00	0.00	76.65	0.00	0.00	76.65
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,919.95	0.00	0.00	8,919.95
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,312.34	0.00	0.00	2,312.34
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.61	0.00	0.00	178.61
1DJ156	Health Outreach Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.53	0.00	0.00	87.53
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.55	0.00	0.00	364.55
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	7,750.35	0.00	0.00	7,750.35
1DJ159	Sigma Phi Epsilon	UJVGRK	Greek Affairs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	1,833.75	0.00	0.00	1,833.75
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	42,339.60	0.00	0.00	42,339.60
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,513.76	0.00	0.00	3,513.76
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	637.16	0.00	0.00	637.16
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,196.74	0.00	0.00	1,196.74
1DJ165	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	276.59	0.00	0.00	276.59
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,016.62	0.00	0.00	1,016.62
1DJ168	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,251.80	0.00	0.00	2,251.80
1DJ173	Horticulture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,261.25	0.00	0.00	1,261.25
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.92	0.00	0.00	39.92
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	79.42	0.00	0.00	79.42
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	732.26	0.00	0.00	732.26
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.34	0.00	0.00	43.34
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.00	0.00	0.00	64.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	616.66	0.00	0.00	616.66
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6.35	0.00	0.00	6.35
1DJ183	Psi Class	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,055.65	0.00	0.00	11,055.65
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJVPOF	VP Student Affairs Office	0.00	0.00	548.25	0.00	0.00	548.25
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.66	0.00	0.00	195.66
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	105.00	0.00	0.00	105.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	257.25	0.00	0.00	257.25
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.87	0.00	0.00	156.87
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,517.10	0.00	0.00	1,517.10
1DJ195	Screaming Eagles Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,461.63	0.00	0.00	5,461.63
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	3,829.09	0.00	0.00	3,829.09
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,304.46	0.00	0.00	1,304.46
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,471.89	0.00	0.00	4,471.89
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,152.40	0.00	0.00	1,152.40
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(180.00)	0.00	0.00	(180.00)
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27.00	0.00	0.00	27.00
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(127.50)	0.00	0.00	(127.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	(491.25)	0.00	0.00	(491.25)
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(22.25)	0.00	0.00	(22.25)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(1,881.95)	0.00	0.00	(1,881.95)
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(63.75)	0.00	0.00	(63.75)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(206.13)	0.00	0.00	(206.13)
1DJCLB	Student club on campus activity	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	400.71	0.00	0.00	400.71
1DJCLB	Student club on campus activity	UJGWOO	Woodmens	0.00	0.00	(255.00)	0.00	0.00	(255.00)
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(216.00)	0.00	0.00	(216.00)
1DJJUD	Community Standards	UJLJUD	Judicial Programs	0.00	0.00	3,409.80	0.00	0.00	3,409.80
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	110,865.59	0.00	0.00	110,865.59
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	51,954.67	22,713.34	82,806.96	0.00	0.00	157,474.97
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,300.00	0.00	110,224.64	0.00	0.00	112,524.64
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,350.00	0.00	16,281.69	0.00	0.00	20,631.69
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,600.00	16.80	298,664.17	0.00	0.00	303,280.97
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,750.00	0.00	46,675.49	0.00	0.00	51,425.49
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,325.00	0.00	21,424.94	0.00	0.00	22,749.94
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,612.10	0.00	81,316.32	0.00	0.00	99,928.42
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	7,965.00	63.00	108,454.92	0.00	0.00	116,482.92
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	0.00	23,591.56	0.00	0.00	26,491.56
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,123.75	0.00	92,427.28	0.00	0.00	96,551.03
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	700.00	0.80	34,048.42	0.00	0.00	34,749.22
1DJSAF	UNH Student Activity Fee	UJSNTS	Non-Traditional Student Organizatio	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	20,081.10	0.00	8,346.73	0.00	0.00	28,427.83
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,144.40	0.00	0.00	1,144.40
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	0.00	104,075.62	0.00	0.00	105,475.62
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	4,801.00	0.00	39,084.42	0.00	0.00	43,885.42
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	57,139.09	13,559.65	44,522.30	0.00	0.00	115,221.04
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	13,210.73	0.21	35,035.70	7,894.49	0.00	56,141.13
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,846.79	0.00	0.00	1,846.79
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(17,614.37)	0.00	0.00	0.00	(17,614.37)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(60,708.05)	0.00	0.00	(60,708.05)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	2,912.73	0.00	0.00	2,912.73
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	1,778.08	0.00	0.00	0.00	0.00	1,778.08
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	48.00	0.00	487.84	0.00	0.00	535.84
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	50,790.01	0.00	0.00	50,790.01
1GF048	Family Studies Student Org Fund	UJFS00	Family Studies	0.00	0.00	35.56	0.00	0.00	35.56
1GF057	PED club	UJFKINE	Kinesiology Department	0.00	0.00	2,381.90	0.00	0.00	2,381.90
1GF073	NEP Rugby Team	UJFRMNE	North East Passage	2,739.64	1,260.24	4,116.07	0.00	0.00	8,115.95
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,210.97	0.00	0.00	1,210.97
1GJ001	Friends of Freshman Camp	UJJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	11,424.99	0.00	0.00	11,424.99
1GJ005	Commentary	UJJSORG	Non SAFC Funded Student Orgs	0.00	0.00	439.63	0.00	0.00	439.63
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,506.81	0.00	0.00	1,506.81
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	1,463.00	0.00	0.00	1,463.00
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	2,374.35	0.00	0.00	2,374.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	1,717.21	0.00	0.00	1,717.21
1GJ025	Parents Association Fund	UJVPRG	Student Affairs Programming	0.00	0.00	15,982.33	0.00	0.00	15,982.33
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	9,398.70	0.00	0.00	9,398.70
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	591.97	0.00	0.00	591.97
1GJ031	Parents Association Gifts	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	29,750.19	0.00	0.00	29,750.19
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	13,797.88	0.00	0.00	13,797.88
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	4,456.44	0.00	0.00	4,456.44
1GJ047	Cycling Club	UJGCLI	Climbing Club	0.00	0.00	26.76	0.00	0.00	26.76
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	25,535.00	0.00	0.00	25,535.00
1GJ048	Fencing Club	UJGFEN	Fence	1,450.00	121.80	15,780.37	0.00	0.00	17,352.17
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	4,142.29	0.00	0.00	4,142.29
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	434.64	0.00	0.00	434.64
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	11,864.07	0.00	0.00	11,864.07
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	7,736.57	0.00	0.00	7,736.57
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	6,711.74	0.00	0.00	6,711.74
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2.23	0.00	0.00	2.23
1GJ057	Billiards Club	UJGBIL	Billiards	0.00	0.00	166.62	0.00	0.00	166.62
1GJ058	Friends of UNH Men's Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	27,258.83	0.00	0.00	27,258.83
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	947.61	0.00	0.00	947.61
1GJ059	Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	659.13	0.00	0.00	659.13
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	49,996.33	0.00	0.00	49,996.33
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,459.41	0.00	0.00	3,459.41
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	14,506.70	0.00	0.00	14,506.70
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	187.50	15.75	37,327.19	0.00	0.00	37,530.44
1GJ068	Men's Lacrosse	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,304.97	0.00	0.00	6,304.97
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	779.71	0.00	0.00	779.71
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	350.00	29.40	5,912.56	0.00	0.00	6,291.96
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	5,015.76	0.00	0.00	5,015.76
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	7,751.83	0.00	0.00	7,751.83
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	5,350.54	0.00	0.00	5,350.54
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	6,310.55	0.00	0.00	6,310.55
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	1,119.59	0.00	0.00	1,119.59
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	287.00	0.00	0.00	287.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	264.35	0.00	0.00	264.35
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	28,951.63	0.00	0.00	28,951.63
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	492.11	0.00	0.00	492.11
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	453.70	0.00	0.00	453.70
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	354.76	0.00	0.00	354.76
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.17	0.00	0.00	591.17
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	728.00	0.00	0.00	728.00
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	567.67	0.00	0.00	567.67
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,334.12	0.00	0.00	1,334.12
1GJ111	Accounting Students Assoc Gifts	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,783.91	0.00	0.00	4,783.91
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16,309.39	0.00	0.00	16,309.39
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,500.00	462.00	49,032.58	0.00	0.00	54,994.58
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,400.53	0.00	0.00	1,400.53
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1,015.12	0.00	0.00	1,015.12
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	337.50	0.00	5,085.51	0.00	0.00	5,423.01
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	251.34	0.00	0.00	251.34
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	12,596.08	0.00	0.00	12,596.08
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,398.21	0.00	0.00	7,398.21
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	41,046.50	0.00	0.00	41,046.50
1GK003	Cyber Security Awareness	UK3TR1	CIS Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	26,345.38	0.00	0.00	26,345.38
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	750.00	0.00	0.00	750.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	181,463.42	0.00	0.00	181,463.42
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	2,242.26	0.00	0.00	2,242.26
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	31,612.23	0.00	0.00	31,612.23
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	4,960.04	416.56	56,728.37	0.00	0.00	62,104.97
1GS029	Cat Club	USMFTB	Football	33.84	0.00	110,929.19	0.00	0.00	110,963.03
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	22,158.65	0.00	0.00	22,158.65
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	100.00	8.40	20,539.53	0.00	0.00	20,647.93
1GS040	Substance Abuse	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS040	Substance Abuse	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS044	P Markos Mens Inter Swim Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	15,659.83	0.00	0.00	15,659.83
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	3,825.00	315.00	2,225.37	0.00	0.00	6,365.37
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,422.17	0.00	0.00	1,422.17
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	1,300.00	109.20	38,334.26	0.00	0.00	39,743.46
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,874.00	157.42	35,209.32	0.00	0.00	37,240.74
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	20.00	0.00	16,323.22	0.00	0.00	16,343.22
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	24,102.96	0.00	0.00	24,102.96
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	13,244.36	0.00	0.00	13,244.36
1GS054	Friends of Women's Gymnastics	USWSCR	Women's Soccer	0.00	0.00	2.27	0.00	0.00	2.27
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	5,667.11	0.00	0.00	5,667.11
1GS061	Ac-Athl Achievement Reception	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	5,582.54	0.00	0.00	5,582.54
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	12,131.31	0.00	0.00	12,131.31
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	125,924.31	0.00	0.00	125,924.31
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	2,300.00	0.00	0.00	2,300.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	5,701.18	478.86	1,363.03	0.00	0.00	7,543.07
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	400.00	0.00	0.00	400.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	3,114.19	0.00	0.00	3,114.19
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	55,980.35	0.00	0.00	55,980.35
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	981.68	0.00	591.87	0.00	0.00	1,573.55
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	2,000.00	168.00	14,839.92	0.00	0.00	17,007.92
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	5,153.79	0.00	0.00	5,153.79
1GS112	SAOF/SAF	USAADM	Athletics Administration	14,956.49	187.50	29,857.61	0.00	0.00	45,001.60
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	5,533.80	0.00	0.00	5,533.80
1GS126	Indoor Track Facility Gift Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	149,419.37	58,261.62	20,925.06	0.00	0.00	228,606.05
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,197,042.40	530,864.41	390,502.18	0.00	0.00	2,118,408.99
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	602,766.37	267,905.50	44,400.43	0.00	0.00	915,072.30

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
			Supplies &					
Institutional Support								
1UG000	University Communications/Marketing	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRNBR	Media Relations	0.00	0.00	56,867.85	0.00	56,867.85
1UG000	University Communications/Marketing	UGRPPE	University Events and Programs	9,230.00	747.60	264,872.07	0.00	274,849.67
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	111,208.44	0.00	111,208.44
1UG000	University Communications/Marketing	UGRREL	University Communications & Marketi	1,509,756.16	682,347.80	66,262.69	0.00	2,258,366.65
1UG000	University Communications/Marketing	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00
1UG000	University Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,243,900.00)	0.00	(3,243,900.00)
1UG001	Central Admin VPFA Ed & General	UBDEAN	Dean's Office - LS & A	0.00	0.00	(150.00)	0.00	(150.00)
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	31,250.81	0.00	31,250.81
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	17,055.10	0.00	17,055.10
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	940,865.05	422,967.29	122,824.79	0.00	1,486,657.13
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	1,200.00	100.80	95,996.40	0.00	97,297.20
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	379,565.31	170,600.62	17,246.66	0.00	567,412.59
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	829,419.61	356,617.75	73,555.89	0.00	1,259,593.25
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,695,531.00)	0.00	(4,695,531.00)
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,252.19	0.00	1,252.19
1UG002	Office of the President	UGPRES	UNH President's Office	616,897.62	307,461.18	275,566.62	0.00	1,199,925.42
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,045,639.00)	0.00	(1,045,639.00)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(3,059,443.00)	0.00	(3,059,443.00)
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	140,887.63	53,346.89	1,303.71	0.00	195,538.23
1UK000	CIS Educational and General	UK1PT1	UNH Portal	241,779.64	109,725.34	195,614.38	0.00	547,119.36
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	55,429.97	24,777.32	14,302.93	0.00	94,510.22
1UK000	CIS Educational and General	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,235,000.00)	0.00	(4,235,000.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK002	Student ResNet Program	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	22,180.79	0.00	22,180.79
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK5BSC	CIS BSC	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Vice Provost for Research	370,699.79	153,593.59	100,221.82	0.00	624,515.20
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	8,920.01	749.28	19,010.09	0.00	28,679.38
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	64,529.00	18,051.30	132,972.13	0.00	215,552.43
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,131,307.00)	0.00	(3,131,307.00)
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	115,676.35	47,990.34	12,334.29	0.00	176,000.98
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	(17.61)	0.00	(17.61)
1UU000	Institutional Educational & General	UUCONT	University Contingency	390.29	0.00	300.00	0.00	690.29
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	144,618.17	0.00	144,618.17
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	16,096.33	0.00	16,096.33
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	(724,227.30)	0.00	0.00	(724,227.30)
1UU000	Institutional Educational & General	UUGENO	General Operating	42,600.00	3,578.40	2,016,263.85	0.00	2,062,442.25
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	126,659.87	55,631.80	0.00	0.00	182,291.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Institutional Support									
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	16,741,447.00	0.00	0.00	16,741,447.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	1.26	0.00	0.00	1.26
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	(126,659.87)	32,814.13	(24,704,639.00)	0.00	0.00	(24,798,484.74)
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,567,089.00)	0.00	0.00	(18,567,089.00)
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	(750,000.00)	0.00	0.00	(750,000.00)
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	6,957,137.00	0.00	0.00	6,957,137.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	724,227.00	0.00	0.00	0.00	724,227.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	(79,873.00)	0.00	0.00	0.00	(79,873.00)
***Total Institutional Support				11,689,603.67	5,114,176.67	8,338,871.09	0.00	0.00	25,142,651.43
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	6,272.00	0.00	0.00	0.00	0.00	6,272.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	28,895.05	0.00	0.00	28,895.05
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	1,895.00	0.00	0.00	15,018.15	0.00	16,913.15
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	6,522.21	411,450.76	0.00	417,972.97
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	2,487.41	0.00	0.00	2,487.41
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	(23,485.83)	0.00	0.00	0.00	(23,485.83)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	4,101.96	1,775.84	12,279.45	266.90	0.00	18,424.15
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	9,422.98	0.00	0.00	9,422.98
1GB178	UNH Organic Dairy Development Fund	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	5,520.91	0.00	0.00	5,520.91
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	6,730.00	565.32	651.75	0.00	0.00	7,947.07
1GJ089	Operation Identification	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(57,496.55)	0.00	0.00	(57,496.55)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	41,957.06	0.00	0.00	41,957.06
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	125,414.04	10,464.62	(132,015.82)	0.00	0.00	3,862.84
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	381,864.48	154,119.21	22,812.82	0.00	0.00	558,796.51
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	114,507.96	35,842.15	46,940.10	0.00	0.00	197,290.21
1UJ000	VPSA Educational and General	UJPPOL	University Police	964,050.85	379,393.98	242,485.59	0.00	0.00	1,585,930.42
1UJ000	VPSA Educational and General	UJPSEC	Security Services	243,692.97	79,749.30	9,652.60	0.00	0.00	333,094.87
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	631,077.18	288,055.13	75,536.98	108,066.39	0.00	1,102,735.68
1UT000	Facilities Educational and General	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	351,769.30	158,873.01	17,448.09	0.00	0.00	528,090.40
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,267,846.00)	0.00	0.00	(19,267,846.00)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	54,244.44	23,646.52	266,354.64	0.00	0.00	344,245.60
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	746,166.02	315,246.46	397,960.60	0.00	0.00	1,459,373.08
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,495,282.54	0.00	0.00	1,495,282.54
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,461,248.19	0.00	0.00	1,461,248.19
1UT000	Facilities Educational and General	UTP020	General Operations	504,742.39	232,123.81	207,715.59	0.00	0.00	944,581.79
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	161,367.61	70,985.66	15,486.32	0.00	0.00	247,839.59
1UT000	Facilities Educational and General	UTP025	Central Receiving	183,948.12	83,287.44	16,314.43	0.00	0.00	283,549.99
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	179,191.02	0.00	0.00	179,191.02
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	3,087,448.16	1,155,609.68	1,689,884.60	0.00	0.00	5,932,942.44
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	354,992.74	150,169.79	389,583.77	0.00	0.00	894,746.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Financial Aid									
1GC015	Excellence in Teaching Scholar	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC032	William Nicol	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC035	Donald Steele Classical Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	100.00	0.00	0.00	100.00
1GC048	RJ Bernier Scenic Arts Sc	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	28.90	0.00	0.00	28.90
1GC054	Whitlock Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC086	Grant Carlson Endow Prize Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC088	Study of Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhialo Contemporary Music	UCMUSI	Music	248.88	20.90	1,000.00	0.00	0.00	1,269.78
1GC091	Louise Harwell Rogers Piano Sc	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC106	Winchester Wood Mem Schol Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC108	Lucinda & Melvin Smith English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	101.53	0.00	0.00	101.53
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC127	Shatterly Fund for Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC133	Pitavy Scholarship Fund	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC140	Theodore "Tad" Ackman Jr Scholorshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC141	Jessie Potter Beck End Schl	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC145	Miller Phi Bta Kappa Award	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GC152	Arthur J Mirabile Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC154	Raitt-Wilson Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC155	Tommy Gallant Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC159	Timothy Rogers Scholarship	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC160	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC163	Miriam Carlson Memorial Fund	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC170	Killam Humanities Scholarship	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	1,646.23	138.29	0.00	0.00	0.00	1,784.52
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	7,009.40	588.78	745.00	0.00	0.00	8,343.18
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	3,845.74	0.00	0.00	3,845.74
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	312.00	0.00	0.00	0.00	0.00	312.00
1GD074	Langelier Loan Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	1,200.04	100.81	0.00	0.00	0.00	1,300.85
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	0.00	0.00	860.42	0.00	0.00	860.42
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	3,953.89	332.11	0.00	0.00	0.00	4,286.00
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	3,025.00	0.00	0.00	3,025.00
1GE032	WSBE Graduate Fellowships	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	555.98	0.00	0.00	555.98
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	2,401.60	79.13	6,067.74	0.00	0.00	8,548.47
1GF004	Sara Gum Fund	UFNURS	Nursing Department	0.00	0.00	100.00	0.00	0.00	100.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	600.00	0.00	0.00	600.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	250.00	21.00	250.00	0.00	0.00	521.00
1GF054	Basil JF Mott Leadership Award	UFDEAN	Dean's Office HHS	0.00	0.00	280.00	0.00	0.00	280.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	17,059.00	0.00	0.00	17,059.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	14,236.11	0.00	0.00	14,236.11
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	123.00	0.00	0.00	123.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Financial Aid									
1GG141	Seacoast Chapter Scholarship Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GJ008	Steven Swan Fund	UJLSTD	Student and Academic Services	0.00	0.00	(750.00)	0.00	0.00	(750.00)
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	391.91	0.00	0.00	391.91
1GS064	UNH athletic Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS108	Barker Foundation Athletic Scholar	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,198.06	0.00	0.00	1,198.06
1GU240	Peterson Carsey Minority Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	125,000.00	0.00	0.00	125,000.00
***Total Student Financial Aid				57,202.45	15,942.08	139,136.93	0.00	0.00	212,281.46
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	475,229.00	0.00	0.00	0.00	0.00	475,229.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(477,569.78)	0.00	0.00	(477,569.78)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(544,305.63)	0.00	0.00	(544,305.63)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	57,856.23	4,789.61	14,842.71	0.00	0.00	77,488.55
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	(3,812.46)	0.00	0.00	(3,812.46)
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	(1,676.59)	0.00	0.00	(1,676.59)
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	253.91	0.00	0.00	253.91
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	16,349.61	0.00	0.00	16,349.61
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	4,424.33	0.00	0.00	4,424.33
1AE272	SBDC Office of Economic Initiatives	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE272	SBDC Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	612,639.17	136,073.60	194,127.14	8,534.07	0.00	951,373.98
1AJCCT	Counseling Center	UJCCTR	Counseling Center	793,202.85	350,960.46	115,608.91	0.00	0.00	1,259,772.22
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	243,743.00	0.00	0.00	243,743.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	4,011,347.82	0.00	0.00	4,011,347.82
1AJHSC	UNH Health Services	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJGSCW	Camp Wildcat	744.00	62.50	0.00	0.00	0.00	806.50
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	404,752.56	184,029.25	67,584.22	0.00	0.00	656,366.03
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	7,149.27	0.00	0.00	7,149.27
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	61,561.60	0.00	0.00	61,561.60
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	116,989.45	50,968.19	159,238.92	0.00	0.00	327,196.56
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	385,012.24	166,572.79	34,919.49	0.00	0.00	586,504.52
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	121,868.27	39,427.88	158,746.06	0.00	0.00	320,042.21
1AJHSC	UNH Health Services	UJHMIS	Information Technology	134,468.05	60,167.28	88,316.35	0.00	0.00	282,951.68
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	168,867.42	65,105.48	11,631.61	0.00	0.00	245,604.51
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	163,453.37	60,664.52	684,230.15	0.00	0.00	908,348.04
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	28,977.50	2,434.12	55,863.07	0.00	0.00	87,274.69
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	48,267.78	22,197.59	8,654.16	0.00	0.00	79,119.53
1AJHSC	UNH Health Services	UJHRAD	Radiology	40,340.80	15,913.47	15,556.54	0.00	0.00	71,810.81
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	412,218.74	187,561.03	134,467.29	0.00	0.00	734,247.06
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	144,812.40	61,363.68	5,471.14	0.00	0.00	211,647.22
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	318,814.71	146,396.06	25,942.92	0.00	0.00	491,153.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Auxiliary Services									
1AJHSC	UNH Health Services	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,066,019.00	0.00	0.00	1,066,019.00
1AJMUB	UNH Memorial Union	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	67,182.95	0.00	0.00	67,182.95
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,041.51	252.00	652.20	0.00	0.00	3,945.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	101,913.40	0.00	7,071.10	0.00	0.00	108,984.50
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	10,269.70	0.00	7,861.28	0.00	0.00	18,130.98
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	7,439.70	56.86	16,924.78	0.00	0.00	24,421.34
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	79,754.48	22.34	25,987.00	0.00	0.00	105,763.82
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	24,926.15	0.00	307.27	0.00	0.00	25,233.42
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	34,626.86	0.00	0.00	34,626.86
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	2,254.32	0.00	18,823.80	0.00	0.00	21,078.12
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	686,649.69	308,594.39	136,891.70	0.00	0.00	1,132,135.78
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(71,477.87)	0.00	0.00	(71,477.87)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,977.46	0.00	1,304.05	0.00	0.00	8,281.51
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	100,763.56	0.00	0.00	100,763.56
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	5,280.76	0.00	31,365.15	0.00	0.00	36,645.91
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	10,708.85	0.00	34,892.06	0.00	0.00	45,600.91
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	16,178.00	0.00	5,901.06	0.00	0.00	22,079.06
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,547.25	0.00	4,495.59	0.00	0.00	15,042.84
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,838.52	0.00	0.00	1,838.52
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,461,025.00	0.00	0.00	1,461,025.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	863.40	0.00	0.00	863.40
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	3,140.00	0.00	0.00	3,140.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	4,772.22	282.94	6,584.72	0.00	0.00	11,639.88
1AJREC	Campus Recreation	UJGBAS	Baseball	450.00	37.80	9,306.42	0.00	0.00	9,794.22
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	241.53	0.00	0.00	241.53
1AJREC	Campus Recreation	UJGCLB	Club Sports	72,047.67	5,572.30	33,877.87	0.00	0.00	111,497.84
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	13,676.67	0.00	0.00	13,676.67
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,821.54	0.00	0.00	4,821.54
1AJREC	Campus Recreation	UJGFEN	Fence	240.00	20.16	10,116.78	0.00	0.00	10,376.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,031.60	0.00	0.00	22,031.60
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	33,993.65	2,193.20	15,941.59	0.00	0.00	52,128.44
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	35,417.01	0.00	0.00	35,417.01
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	72,659.94	0.00	81,438.31	0.00	0.00	154,098.25
1AJREC	Campus Recreation	UJGINS	Informal Recreation	217,669.44	1,696.49	37,985.46	0.00	0.00	257,351.39
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	69,095.75	696.48	20,194.69	0.00	0.00	89,986.92
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,208.26	0.00	0.00	2,208.26
1AJREC	Campus Recreation	UJGMCR	Men's Crew	1,060.00	89.04	31,841.82	0.00	0.00	32,990.86
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,186.31	0.00	0.00	4,186.31
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	166.66	14.00	13,166.99	0.00	0.00	13,347.65
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	4,998.20	0.00	0.00	4,998.20
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	4,659.92	0.00	0.00	4,659.92
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	75.00	0.00	0.00	75.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	23,327.00	0.00	0.00	23,327.00
1AJREC	Campus Recreation	UJGREC	Campus Recreation	699,298.44	281,797.69	128,110.45	0.00	0.00	1,109,206.58
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(22,921.82)	0.00	0.00	(22,921.82)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	438.03	0.00	0.00	438.03
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	12,623.32	0.00	0.00	12,623.32
1AJREC	Campus Recreation	UJGSBO	Community Boating	8,674.77	549.16	4,105.60	0.00	0.00	13,329.53
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	62,413.57	3,010.28	42,770.33	0.00	0.00	108,194.18
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	2,442.00	0.00	8,981.59	0.00	0.00	11,423.59
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	5,466.49	0.00	0.00	5,466.49
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	67.25	0.00	0.00	67.25
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	2,238.86	0.00	0.00	2,238.86
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	33,882.84	497.10	22,637.40	0.00	0.00	57,017.34
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	5,537.45	0.00	0.00	5,537.45
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	44,373.01	2,179.81	32,061.60	0.00	0.00	78,614.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Auxiliary Services									
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	391,346.93	177,994.58	(472,678.73)	0.00	0.00	96,662.78
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	77,657.00	0.00	0.00	77,657.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	170,726.58	0.00	0.00	170,726.58
1AQPRN	Printing Services	UQPINK	Press	144,064.47	64,544.50	(427,045.32)	0.00	0.00	(218,436.35)
1AQPRN	Printing Services	UQPMCC	McConnell Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	57,096.97	22,404.66	47,437.41	0.00	0.00	126,939.04
1AQPRN	Printing Services	UQPNET	Copy Net	5,395.51	2,441.04	(3,734.56)	0.00	0.00	4,101.99
1AQPRN	Printing Services	UQPOFC	Copier Placements	28,660.39	12,966.47	(73,296.84)	0.00	0.00	(31,669.98)
1AQPRN	Printing Services	UQPOPS	Printing Operations	91,565.97	41,346.30	55,037.12	0.00	0.00	187,949.39
1AQPRN	Printing Services	UQPREP	Prepress	100,810.21	45,789.01	16,469.15	0.00	0.00	163,068.37
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	100,293.04	45,624.54	(404,614.49)	0.00	0.00	(258,696.91)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	82,769.46	0.00	0.00	82,769.46
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	131,124.73	60,001.97	21,441.35	0.00	0.00	212,568.05
1AQTRN	Transportation Services	UQTCHT	Charter Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	826,842.37	141,910.45	826,711.53	0.00	0.00	1,795,464.35
1AQTRN	Transportation Services	UQTPRK	Parking Services	367,058.69	104,638.71	210,853.46	0.00	0.00	682,550.86
1AQWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	2,435.00	15.12	15,452.08	0.00	0.00	17,902.20
1ARANM	Animal Care	URRARO	Animal Resource Office	24,150.26	10,347.55	(47,988.89)	0.00	0.00	(13,491.08)
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	50,369.32	0.00	0.00	50,369.32
1ARIO2	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	126.20	0.00	0.00	126.20
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	9,211.00	0.00	0.00	9,211.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	627,232.62	263,051.90	(570,501.98)	0.00	0.00	319,782.54
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	60,994.71	27,562.55	(16,515.74)	0.00	0.00	72,041.52
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	352,514.92	152,530.35	129,763.09	0.00	0.00	634,808.36
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	0.00	0.00	39,071.36	0.00	0.00	39,071.36
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	9,000.49	755.96	570.00	0.00	0.00	10,326.45
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	129,283.70	44,777.62	14,023.98	0.00	0.00	188,085.30
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	496.90	0.00	0.00	496.90
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	156,207.46	50,395.91	40,735.92	0.00	0.00	247,339.29
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	244,632.59	82,182.38	398,065.85	0.00	0.00	724,880.82
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	100,827.70	42,331.82	41,293.93	0.00	0.00	184,453.45
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	1,120.04	94.08	39,657.05	0.00	0.00	40,871.17
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	40,400.08	18,579.39	4,973.14	0.00	0.00	63,952.61
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	51,236.24	20,603.43	21,641.25	0.00	0.00	93,480.92
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	308,554.75	0.00	0.00	308,554.75
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	2,336,371.00	0.00	0.00	2,336,371.00
1ASATH	UNH Intercollegiate Athletics	USARDO	Radio Network	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	195,324.71	67,043.08	67,661.37	0.00	0.00	330,029.16
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	244,137.44	0.00	0.00	244,137.44
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	293,841.59	114,976.57	52,082.05	0.00	0.00	460,900.21
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	106,463.97	22,850.42	38,508.00	0.00	0.00	167,822.39
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	36,037.81	2,591.74	1,786.25	0.00	0.00	40,415.80
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	12,224.50	0.00	0.00	12,224.50
1ASATH	UNH Intercollegiate Athletics	USAWHT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	104,525.05	48,069.52	10,773.56	0.00	0.00	163,368.13
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	144,272.22	52,816.80	63,349.25	0.00	0.00	260,438.27
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	346,880.49	121,662.89	193,101.32	0.00	0.00	661,644.70
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	69,032.73	31,710.49	51,039.60	0.00	0.00	151,782.82
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	651,774.33	230,034.22	426,676.58	0.00	0.00	1,308,485.13
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	464,921.38	230,563.22	259,079.71	0.00	0.00	954,564.31
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	94,709.75	43,255.08	79,959.81	0.00	0.00	217,924.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned				Supplies &					
112098	QPE Undertainty DRI	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112107	Flow Generation	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112108	Models of Oxidative Stress	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
115085	Headwaters Lamprey River	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11H717	Endocrine Control of Repro 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M014	Effects, Forest Mgmt & Insects 2010	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M800	McIntire-Stennis Admin 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11M900	McIntire-Stennis Admin 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11M914	Effects, Forest Mgmt & Insects 2009	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R801	Hatch Regional Administration 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R801	Hatch Regional Administration 2008	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R863	Nutrient Supply Lactating Cows 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R864	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R866	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X289	Smith Lever Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X325	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X367	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X434	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X436	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X446	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
120050	Project 62	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
13A022	Controlled Wetland Crossing	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
13D018	Community Youth Mapping	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
13D043	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
13F058	Lepidoptera Survey Concord NH	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	0.00
13G04Z	Innovacene	UEMNRG	PI Ross Gittel	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13J062	UNH Area Task Force 2009	UJPUPU	University Police Union	0.00	0.00	0.00	0.00	0.00	0.00
13R113	2006-2007 NH IRC, Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R115	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R116	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R129	2005-07 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R145	2007-2009 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R148	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V007	Cleanup of Hazardous Waste	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned				Supplies &					
15C625	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
15C626	2009 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C626	2009 PREP Estuarine Monitoring - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C628	National Coastal Assessment 09 - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C631	2009 Prep Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C645	GHGERF - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C653	Assessing Green Crabs in NH - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C660	PREP Year 14 (2010) Admin - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C662	NH Wetlands Mapper - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C663	2010 NH SNAP-Ed Plan - CS	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C672	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C673	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C677	FY09 FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C678	Monitoring Cottontails - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C681	Oyster Reef Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H405	Aquatic Plants-Temp vs Trop - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H431	Culture of Marine Finfish NH -Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horiculture -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horiculture -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H448	Dairy Mgmt & Sustainability - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H468	Notch 1 in Adipocyte Function-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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No Program Code Assigned				Supplies &					
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSWMN	Women's Sports	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA003	Interhostel Programs	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIZK	ZOOPLANKTON KEY	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDGE0	PI Gareth Elston	UDOMGE	PI Gareth Elston	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD3	PI John Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDMJ0	PI Martin Jakobsson	UDOMMJ	PI Martin Jakobsson	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DE006	WSBE Research Awards	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DESC1	Internal support-Steve Ciccone	UEAFSC	PI Stephen Ciccone	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned				Supplies &					
1DK042	CIS USNH	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIAIR	Interhostel Airfare	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIDES	Interhostel - Destination	0.00	0.00	0.00	0.00	0.00	0.00
1DQINH	Interhostel	UQIGOP	Interhostel-General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDA	PI Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
1DZKVB	PI Karen Von Damm Complex Systems	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA073	Paul Chair in Space Sciences	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB150	Animal Sci. Dairy Protein Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB199	Equine Program Horse Trailers	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC150	Tad Akman Jr-Communication Sch	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC161	Lubow Memorial Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC178	Michael Kelly Journalism Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC182	Michael O'Malley Theatre Scholarshi	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC187	UNH-Seacoast Black Heritage Ptrship	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC191	Gilberg Davenport Theatre Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC192	Sargent Endowed History Scholarship	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC193	Patricia Woodbury Memorial Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC195	John C Edwards Theatre Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC196	John Hanlon Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC199	William & Laura Hooper Endowed Fnd	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC203	Rebecca Jane Lang '04	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC204	Frederick Gates Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC211	Natalie S Jacobson Journalism Schol	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC214	Edwin and Mary Scheier Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				220,757,263.78	79,956,221.65	114,959,412.60	7,641,320.67	0.00	423,314,218.70
Endowment and Similar Funds									
Institutional Support									
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	461.52	0.00	0.00	461.52
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	943.21	0.00	0.00	943.21
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,604.99	0.00	0.00	4,604.99
1TG008	John S. Elliott Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	63,378.53	0.00	0.00	63,378.53
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	46,282.11	0.00	0.00	46,282.11
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	745.32	0.00	0.00	745.32
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	10.00	0.00	0.00	10.00
***Total Institutional Support				0.00	0.00	116,425.68	0.00	0.00	116,425.68
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	(0.12)	0.00	0.00	(0.12)
***Total Nonoperating Funds				0.00	0.00	(0.12)	0.00	0.00	(0.12)
**Total Endowment and Similar Funds				0.00	0.00	116,425.56	0.00	0.00	116,425.56
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	(37,330.00)	0.00	0.00	(37,330.00)
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	31,861.00	0.00	0.00	31,861.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	39,427.00	0.00	0.00	39,427.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	1,268.33	0.00	0.00	1,268.33
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	139,694.92	0.00	0.00	139,694.92
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	2,801.94	0.00	0.00	2,801.94
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	9,273.44	0.00	0.00	9,273.44
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	NdsI Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	3,657.75	0.00	0.00	3,657.75
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	10,106.80	0.00	0.00	10,106.80
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU026	Nursing Loan - Repay to Univ	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU035	Snlf Cost Collect Doubt Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU036	Stdnt Nurses Loans/Int Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(2,780.00)	0.00	0.00	(2,780.00)

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
			Supplies &						
Operations and Maintenance									
1XQ176	Vending Ethernet Expansion 06	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ177	Campus-wide Signage-Transportation0	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ178	Blackboard Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ179	WCA Ammonia Tank 06	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ180	Architectural & Eng Consulting 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ181	Gables Apt-Boiler Replacement 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ182	Williamson/Christensen Concrete Sil	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ183	Stoke Hall Fire Alarm Upgrade 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ184	ResHall OccupancySensors/HandDryers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ185	Woodside/Gables Carpet Replacemnt07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ186	Scott Hall Domestic Water 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ187	Exterior Paint-Sawyer,Hetzel,Fair 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ188	Residence Hall Door Viewers 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ189	Extended Housing 2007	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ190	Philbrook Dishmachine 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ191	Holloway Pot Washer 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ192	Louella Pettee House Demolition 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ193	Stillings Renovations 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	529.00	0.00	0.00	529.00
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	5,540.00	0.00	0.00	5,540.00
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	39,250.00	0.00	0.00	39,250.00
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,431.09	0.00	0.00	28,431.09
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,868.00	0.00	0.00	4,868.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	12,354.31	0.00	0.00	12,354.31
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	424,642.30	0.00	0.00	424,642.30
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	92,152.00	0.00	0.00	92,152.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	224,342.37	0.00	0.00	224,342.37
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	529,449.47	0.00	0.00	529,449.47
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	272,486.00	0.00	0.00	272,486.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	164,516.40	0.00	0.00	164,516.40
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	34,719.76	0.00	0.00	34,719.76
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	247,392.55	0.00	0.00	247,392.55
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,774.76	0.00	0.00	99,774.76
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	413,592.42	0.00	0.00	413,592.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Operations and Maintenance				Supplies &					
1XT082	UNH R&R WSBE Hi-Tech Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT083	UNH R&R Lundholm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT084	UNH R&R Conant Hall Ventillation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT086	UNH R&R Main Street Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT087	UNH R&R Remote Freezer Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT088	UNH R&R Parsons 253	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT089	UNH R&R Johnson Theater Rigging	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT090	UNH R&R Dimond Indoor Air Quality	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT091	UNH R&R Lamprey Hard Pipe Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT092	UNH R&R Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT093	UNH R&R Okane Hot Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT094	UNH R&R Child Study and Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT096	UNH R&R Brookway Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT097	UNH R&R Iddles Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT098	UNH R&R Observatory Solar Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT099	UNH R&R Field House Pool Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT100	UNH R&R Hewitt Hall Annex	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT101	UNH R&R Schofield House A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT103	UNH R&R Dairy Center Non-Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT104	UNH R&R Demeritt Hall Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT105	UNH R&R Zais Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT106	UNH R&R Temporary Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT108	UNH R&R T-Hall Stone Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT109	UNH R&R Pcac Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT110	UNH R&R Rudman-A/C Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT111	UNH R&R Conant Hall Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT112	UNH R&R Field House Gym	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT113	UNH R&R Sewer System I&j	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT114	UNH R&R Gas Meter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT115	UNH R&R Engineering Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT116	UNH R&R Cole Hall Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT117	UNH R&R Exterior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT118	UNH R&R Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	18,373.14	0.00	0.00	18,373.14
1XT120	UNH R&R Non-Pollution Control	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT122	UNH R&R Track Upgrade Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT123	UNH R&R Hamilton House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT124	UNH R&R Granite State Room Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT125	UNH R&R Chemical Receiving Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT126	UNH R&R James 315 Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT127	UNH R&R CIS Staff Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT128	UNH R&R Whittemore Power Cable	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT129	UNH R&R Morse Hall Lab 440	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT130	UNH R&R Kingsbury 311	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT131	UNH R&R Demerit Physics Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT132	UNH R&R Conant Hall Penetration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT133	UNH R&R T-Hall Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT134	UNH R&R Kendall Hall Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT135	UNH R&R Parsons 143b	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT136	UNH R&R Demeritt 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT137	UNH R&R Library Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT138	UNH R&R T-Hall Office Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT139	UNH R&R Dimond Gi Hvac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT140	UNH R&R Human Resources Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT141	UNH R&R Project Fresh Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT143	UNH R&R NEC Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT144	UNH R&R Kendall Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Operations and Maintenance				Supplies &					
1XT305	UNH R&R Co-generation Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT306	UNH R&R Dairy Barn Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT307	UNH R&R Whittemore Center Scorebrd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT308	UNH R&R MUB 231 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT309	UNH R&R MCCConnell Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT310	UNH R&R PAMS Ventilation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT311	UNH R&R McNair Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT312	UNH R&R Grant House Framing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT315	UNH R&R McConnell Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT317	UNH R&R Stoke Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT318	UNH R&R James/Demerritt Ent. Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT319	UNH R&R Leavitt Lane Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT320	UNH R&R Kingsbury Rm 115 220V	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT321	UNH R&R G Level Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT322	UNH R&R MUB Main Level Carpeting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT323	UNH R&R Parsons Air Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT324	UNH R&R Pohl Physics Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT328	UNH R&R Demerritt Rm 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT329	UNH R&R Mini-Dorm Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT330	UNH R&R Parsons Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT331	UNH R&R Myers 201 Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT332	UNH R&R NEC Acorn Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT333	UNH MUB Smoothie Window	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT334	UNH R&R Restroom Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT337	UNH R&R Rugby Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT338	UNH R&R Mendum's Pond	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT339	UNH R&R Granite Emergency Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT340	UNH R&R ROTC Rappelling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT342	UNH R&R Demeritt Door Rm B28d	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT344	UNH R&R E Demeritt Telecom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT348	UNH R&R EH&S Chemical Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT349	UNH R&R Railroad Station	UTDC04	Repair and Renovation	0.00	0.00	380.86	0.00	0.00	380.86
1XT350	UNH R&R Pettee Elevator Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT351	UNH R&R Fish Hatchery Second Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT353	UNH R&R Library Stack Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT354	UNH R&R Scheier Exhibit Cases	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT355	UNH R&R Rec Ctr 103a Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT356	UNH R&R Brookway 205	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT357	UNH R&R MUB Deck Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT358	UNH R&R Richardson House Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT359	UNH R&R I T Temporary Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT361	UNH R&R MUB Cable Info Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT362	UNH R&R Ritzman Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT363	UNH R&R Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT364	UNH R&R Temporary Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT365	UNH R&R Preventative Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT366	UNH R&R Laundry Vts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT367	UNH R&R Morrill Hall Cabinet Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT369	UNH R&R Compost Handling Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT370	UNH R&R MUB Theatre Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT371	UNH R&R Nesmith 27 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT372	UNH R&R Leavitt Center Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT373	UNH R&R Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT374	UNH R&R James Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT375	UNH R&R Hood House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT376	UNH R&R Kingsbury Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT377	UNH R&R President's House Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
1XT378	UNH R&R 34/500 Line Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT379	UNH R&R Water Main Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT380	UNH R&R Field House Gym Bleacher	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT381	UNH R&R Exterior Academic Door Pain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT382	UNH R&R Cole Hall Ada Ramp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT383	UNH R&R Cole Hall Water Heater	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT384	UNH R&R James 104	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT385	UNH R&R Parsons Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT386	UNH R&R Mariotti House	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT387	UNH R&R Philbrook Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT388	UNH R&R Parsons Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT389	UNH R&R Williamson Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT390	UNH R&R Health Services Emergency P	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT391	UNH R&R Browne Center Composting Fa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT392	UNH R&R Stoke Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT393	UNH R&R Rec Center Paining	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT394	UNH R&R Woodside Curbing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT395	UNH R&R History Room Renew	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT396	UNH R&R MUB Rm 304	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT397	UNH R&R Sidewalk Repairs NHPTV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT398	UNH R&R PCAC Darkroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT400	UNH R&R Ocean Eng Room 121	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT401	UNH R&R Cole Hall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT402	UNH R&R T-Hall Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT403	UNH R&R Cowell Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT404	UNH R&R Fire Dept Telecom Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT405	UNH R&R Field House Vending	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT406	UNH R&R MUB Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT407	UNH R&R Hudd Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT408	UNH R&R Hudd Grill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT409	UNH R&R Stillings Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT410	UNH R&R Philbrook Cook	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT411	UNH R&R Hewitt CIS Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT412	UNH R&R Granite Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT413	UNH R&R RR/Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT414	UNH R&R MUB Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT417	UNH New Dining Hudd Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT418	UNH New Dining Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT419	UNH New Res Hall 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT420	UNH New Res Hall Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT421	UNH Murkland Hall Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT422	UNH Kingsbury Phase II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT424	UNH R&R Video Update Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT425	UNH R&R Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT426	UNH R&R ETB 226 Projection Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT427	UNH R&R Field House VB Locker	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT429	UNH R&R Telecom Ups	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT430	UNH R&R Hamel Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT431	UNH R&R Pedestrian Safety Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT432	UNH R&R NHPTV Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT433	UNH R&R University Sign	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT434	UNH R&R Field House Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT435	UNH R&R PCAC Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT437	UNH R&R Field House 18a	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT438	UNH R&R COLSA Space Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
1XT977	Ham-Smith B51A Heat Line Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	41,822.53	0.00	0.00	41,822.53
1XT979	Nesmith Rm 204 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT980	Library Way Tunnel Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT981	Huddleston Hall Entry Stairs	UTDC04	Repair and Renovation	0.00	0.00	2,675.00	0.00	0.00	2,675.00
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	656.88	0.00	0.00	656.88
1XT983	Dimond Level G Photo Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT984	Dimond Level G PAD/IDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT985	T-Hall A/C	UTDC04	Repair and Renovation	0.00	0.00	1,889.65	0.00	0.00	1,889.65
1XT987	Horton 206/208 Classroom Rep.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT988	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	78,435.23	0.00	0.00	78,435.23
1XT990	Kendall Hall AC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT991	Parsons G232 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT992	Sports Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT993	Huddleston G10-Carsey Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	38,417.85	0.00	0.00	38,417.85
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT996	Morse 118A Car 54 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT997	Kendall Condenser Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	2,275.00	0.00	0.00	2,275.00
1XT999	Field House Physician's Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	2,263.30	0.00	0.00	2,263.30
1XTA01	Hitchcock Duct Bank	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
1XTA02	T-Hall Retaining Wall Reconstr	UTDC04	Repair and Renovation	0.00	0.00	109,384.35	0.00	0.00	109,384.35
1XTA03	NH Hall Classroom	UTDC04	Repair and Renovation	0.00	0.00	484,572.63	0.00	0.00	484,572.63
1XTA04	Field House Weight Rm Expans	UTDC04	Repair and Renovation	0.00	0.00	3,280.00	0.00	0.00	3,280.00
1XTA05	Hennessy Theatre Sprinkler Syst	UTDC04	Repair and Renovation	0.00	0.00	13,956.74	0.00	0.00	13,956.74
1XTA06	Barton Elevator Code Repair	UTDC04	Repair and Renovation	0.00	0.00	52,573.72	0.00	0.00	52,573.72
1XTA07	Conant Elevator Code Repair	UTDC04	Repair and Renovation	0.00	0.00	220.60	0.00	0.00	220.60
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	172,877.06	0.00	0.00	172,877.06
1XTA09	Hamilton-Smith Rm 127 Restor	UTDC04	Repair and Renovation	0.00	0.00	106,360.37	0.00	0.00	106,360.37
1XTA10	Ham-Smith Classroom Painting	UTDC04	Repair and Renovation	0.00	0.00	16,000.97	0.00	0.00	16,000.97
1XTA11	Morse Hall-Hot Water Pump	UTDC04	Repair and Renovation	0.00	0.00	23,761.00	0.00	0.00	23,761.00
1XTA12	1 Leavitt Center Boiler	UTDC04	Repair and Renovation	0.00	0.00	16,063.11	0.00	0.00	16,063.11
1XTA13	11 Brook Way Boiler	UTDC04	Repair and Renovation	0.00	0.00	6,328.42	0.00	0.00	6,328.42
1XTA14	CSDC Facility Improv Study	UTDC04	Repair and Renovation	0.00	0.00	4,332.45	0.00	0.00	4,332.45
1XTA15	Johnson Theatre Terrace	UTDC04	Repair and Renovation	0.00	0.00	5,180.60	0.00	0.00	5,180.60
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	61,267.00	0.00	0.00	61,267.00
1XTA17	North Drive Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	22.43	0.00	0.00	22.43
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	5,297.87	0.00	0.00	5,297.87
1XTA19	Spaulding/PCAC Dom Hot Water	UTDC04	Repair and Renovation	0.00	0.00	128,857.26	0.00	0.00	128,857.26
1XTA20	Pettee Hall Entrance Canopy	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	4,065.37	0.00	0.00	4,065.37
1XTA22	Grant Appl/Study-Gregg Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA23	Grant Appl/Study-Nesmith Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA24	Motor Pool Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	47,593.00	0.00	0.00	47,593.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	19,167.78	0.00	0.00	19,167.78
1XTA26	Robinson House Demolition	UTDC04	Repair and Renovation	0.00	0.00	19,375.00	0.00	0.00	19,375.00
1XTA27	18 Waterworks - Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,557.33	0.00	0.00	7,557.33
1XTA28	Indoor Pool - HVAC	UTDC04	Repair and Renovation	0.00	0.00	71,099.80	0.00	0.00	71,099.80
1XTA29	Indoor Pool - Shell & Filtration	UTDC04	Repair and Renovation	0.00	0.00	570,953.24	0.00	0.00	570,953.24
1XTA30	Outer Field-Power Infrastr/Lights	UTDC04	Repair and Renovation	0.00	0.00	1,915,223.02	0.00	0.00	1,915,223.02
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	906,249.26	0.00	0.00	906,249.26
1XTA34	NH Hall Stairwell Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,958.30	0.00	0.00	10,958.30
1XTA35	CSDC-Conference Space Renov	UTDC04	Repair and Renovation	0.00	0.00	20,820.88	0.00	0.00	20,820.88
1XTA37	CSDC-Driveway/Sidewalks	UTDC04	Repair and Renovation	0.00	0.00	78,248.00	0.00	0.00	78,248.00
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	6,869.15	0.00	0.00	6,869.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
1XTA39	Nesmith Roofing Repairs	UTDC04	Repair and Renovation	0.00	0.00	47,710.00	0.00	0.00	47,710.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA41	Hamilton-Smith Exterior Paint	UTDC04	Repair and Renovation	0.00	0.00	21,973.84	0.00	0.00	21,973.84
1XTA43	West Edge Road Entrance Rep	UTDC04	Repair and Renovation	0.00	0.00	48,067.00	0.00	0.00	48,067.00
1XTA44	College Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	61,190.53	0.00	0.00	61,190.53
1XTA45	Service Bldg-Art Dept Air Filters	UTDC04	Repair and Renovation	0.00	0.00	6,297.00	0.00	0.00	6,297.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	37,437.81	0.00	0.00	37,437.81
1XTA48	Band Practice Area Lighting	UTDC04	Repair and Renovation	0.00	0.00	11,500.00	0.00	0.00	11,500.00
1XTA49	Family Housing Market Assess	UTDC04	Repair and Renovation	0.00	0.00	46,638.17	0.00	0.00	46,638.17
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,133.82	0.00	0.00	35,133.82
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	18,020.20	0.00	0.00	18,020.20
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	108,144.99	0.00	0.00	108,144.99
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	69,800.00	0.00	0.00	69,800.00
1XTA55	Javelin Approach - Lower Field	UTDC04	Repair and Renovation	0.00	0.00	36,566.00	0.00	0.00	36,566.00
1XTA56	OEHS Programming Study	UTDC04	Repair and Renovation	0.00	0.00	14,500.00	0.00	0.00	14,500.00
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	31,649.99	0.00	0.00	31,649.99
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	3,980.85	0.00	0.00	3,980.85
1XTA61	Indoor Track-Heating Coils	UTDC04	Repair and Renovation	0.00	0.00	8,953.44	0.00	0.00	8,953.44
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,328.38	0.00	0.00	14,328.38
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,742.00	0.00	0.00	5,742.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,676.20	0.00	0.00	21,676.20
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	35,486.00	0.00	0.00	35,486.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	391.94	0.00	0.00	391.94
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	37,245.62	0.00	0.00	37,245.62
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	7,215.99	0.00	0.00	7,215.99
1XTA73	Hamilton-Smith 216/218 Restorat	UTDC04	Repair and Renovation	0.00	0.00	45,985.65	0.00	0.00	45,985.65
1XTA74	Horton 210 Restoration	UTDC04	Repair and Renovation	0.00	0.00	42,861.14	0.00	0.00	42,861.14
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	42,164.32	0.00	0.00	42,164.32
1XTA76	Heating Plant Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA77	Rudman Cooling Twr Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA78	Pettee Hall Water Intrusion Rep.	UTDC04	Repair and Renovation	0.00	0.00	17,292.28	0.00	0.00	17,292.28
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	51,147.00	0.00	0.00	51,147.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	359,326.61	0.00	0.00	359,326.61
1XTA81	Sub Station #3 Spill Cleanup	UTDC04	Repair and Renovation	0.00	0.00	60,595.14	0.00	0.00	60,595.14
1XTA82	Field House-BSC Water Damage	UTDC04	Repair and Renovation	0.00	0.00	23,752.53	0.00	0.00	23,752.53
1XTA83	Wind Storm Damages	UTDC04	Repair and Renovation	0.00	0.00	14,569.00	0.00	0.00	14,569.00
1XTA85	Hewitt Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	37,710.40	0.00	0.00	37,710.40
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	39,895.00	0.00	0.00	39,895.00
1XTA90	Kendall Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	11,662.13	0.00	0.00	11,662.13
1XTA91	Hersey House Demolition	UTDC04	Repair and Renovation	0.00	0.00	6,648.72	0.00	0.00	6,648.72
1XTA92	T-Hall Roof Snow Diverters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	7,834.00	0.00	0.00	7,834.00
1XTA95	PCAC Front Entr Landscaping	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA98	Conant Renov-Hersey Relocation	UTDC04	Repair and Renovation	0.00	0.00	8,977.09	0.00	0.00	8,977.09
1XTA99	Horton Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	31,755.70	0.00	0.00	31,755.70
1XTB00	Field House Irrigation Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB01	PCAC Art Gallery AC Unit Repl	UTDC04	Repair and Renovation	0.00	0.00	41,477.00	0.00	0.00	41,477.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB04	NEC Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,338.00	0.00	0.00	1,338.00
1XTB05	President's Conf Rm-AV Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB06	Boathouse/Mendums Pond Impr	UTDC04	Repair and Renovation	0.00	0.00	8,118.01	0.00	0.00	8,118.01
1XTB07	Hood House Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	12,776.00	0.00	0.00	12,776.00
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	1,700.00	0.00	0.00	1,700.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
1XQ197	Philbrook Schematic Design 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT616	Dean's Office Colsa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT622	Southern Underpass Design	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XT630	Morse Hall Rails and Ladder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT879	Power Plant Fuel Tank Inspection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT942	Bookstore Flashing Details-MUB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA33	Whitemore Arena Renovations	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1XTA42	Hood House Window Lintels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				5,107.85	10.40	6,251,949.23	0.00	32,420,989.40	38,678,056.88
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(146.16)	0.00	0.00	(146.16)
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	(787.59)	0.00	0.00	(787.59)
1ZJ009	VPSA Charity Fundraiser	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	933.75	0.00	0.00	933.75
	***Total Nonoperating Funds			0.00	0.00	(0.00)	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	(0.00)	0.00	0.00	0.00
*Total UNH - Durham				220,762,371.63	79,956,232.05	121,617,910.85	7,641,320.67	32,420,989.40	462,398,824.60

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Depreciation									
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	40,761.94	40,761.94
	***Total Depreciation			0.00	0.00	(68,867.00)	0.00	71,347.19	2,480.19
No Program Code Assigned									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				3,920.00	329.28	113,577.55	0.00	71,347.19	189,174.02
*Total UNH - Manchester				6,728,070.56	2,576,483.94	2,447,882.08	244,961.87	71,347.19	12,068,745.64

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(1,000.00)	(84.00)	0.03	0.00	0.00	(1,083.97)
55C007	XRF Spectrometer Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C015	Upward Bound '03 Cost Share	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C017	Writing Institute Cost Share	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C019	Division III Internship Cost Share	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
55C022	Small Business Dev Ctr '05 Cost Shr	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C024	CS N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C026	CS-Small Bus Dev Ctr '06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C027	CS-'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
55C028	CS-Inst For Integr Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
55C029	CS-Ins Teaching of Writing6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C034	CS-Small Bus Dev Ctr 01/07 - 12/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	2,247.92	0.00	0.00	2,247.92
55C039	CS - Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C042	CS-Writing Across Ages 6/07 - 10/07	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/11	KACDVS	Davis Program Match	0.00	0.00	12,427.86	0.00	0.00	12,427.86
55C045	CS-Small Bus Dev Ctr 1/08-12/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C046	CS-Holocaust Institute 12/07-06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C052	CS - Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C053	CS-NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	(470.00)	0.00	0.00	(470.00)
55C054	CS-Engagd Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	3,328.49	1,395.86	951.23	0.00	0.00	5,675.58
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-4/11	KHAADM	Arts & Humanities Div-Admin	19,712.87	5,457.97	68.11	0.00	0.00	25,238.95
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	30,620.70	12,921.86	0.00	0.00	0.00	43,542.56
55C060	CS-Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	276.79	23.24	10,730.65	0.00	0.00	11,030.68
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	193.39	81.58	2,685.54	0.00	0.00	2,960.51
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,501.70	0.00	0.00	1,501.70
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	3,199.07	1,335.73	45.70	0.00	0.00	4,580.50
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	87.21	0.00	0.00	87.21
55C066	CS-PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	8,825.00	0.00	0.00	8,825.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	996.18	421.90	0.00	0.00	0.00	1,418.08
566001	Worms Go To High School	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566002	Closed Loop Biodiesel 9/07 - 8/08	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584040	Upward Bound 03	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584047	Upward Bound '04	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584054	Upward Bound '05	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584061	Upward Bound '06 6/06-5/07	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	231,092.43	73,441.75	83,988.18	0.00	0.00	388,522.36
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	147,450.09	61,673.94	26,025.06	0.00	0.00	235,149.09
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	23,880.63	6,898.35	4,213.89	0.00	0.00	34,992.87

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(11,476.00)	0.00	0.00	(11,476.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	51,435.69	0.00	0.00	0.00	51,435.69
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	135,167.82	61,218.08	14,746.52	0.00	0.00	211,132.42
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	4,487.51	0.00	0.00	0.00	4,487.51
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	(4,112.00)	0.00	0.00	0.00	(4,112.00)
***Total Research & Sponsored Programs				1,036,614.30	371,880.29	428,241.93	542.00	0.00	1,837,278.52
Public Service									
54ZADJ	KSC P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDADV	Development	12,095.05	1,016.00	21,089.27	0.00	0.00	34,200.32
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	28,055.83	0.00	0.00	0.00	28,055.83
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,532.74	0.00	0.00	12,532.74
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	2,102.07	0.00	0.00	2,102.07
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GR110	Habitat for Humanity-KSC Chapter	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Svc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	7,290.36	0.00	0.00	7,290.36
***Total Public Service				12,095.05	29,071.83	43,014.44	0.00	0.00	84,181.32
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	25,283.00	0.00	0.00	0.00	0.00	25,283.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,250.00)	0.00	0.00	(42,250.00)
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,235.13	0.00	0.00	7,235.13
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	737.73	0.00	0.00	737.73
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	327.49	27.52	14,163.76	0.00	0.00	14,518.77
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	25,633.46	0.00	0.00	25,633.46
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	12,034.57	0.00	0.00	12,034.57
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	156.64	0.00	0.00	156.64
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	4,453.52	0.00	0.00	4,453.52
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	7,077.60	0.00	0.00	7,077.60
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	2.16	0.00	0.00	2.16
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	2,794.48	0.00	0.00	2,794.48
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	421.00	0.00	0.00	421.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	42,083.75	0.00	0.00	0.00	42,083.75
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	1,395.60	0.00	0.00	1,395.60
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	15,228.83	0.00	0.00	15,228.83
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	55,604.77	0.00	0.00	55,604.77
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	416.89	0.00	0.00	416.89
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	2,427.41	0.00	0.00	2,427.41
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	13,334.38	0.00	0.00	13,334.38
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	17,953.36	0.00	0.00	17,953.36
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,561.31	0.00	0.00	6,561.31
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,431.27	0.00	0.00	2,431.27

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,032.90	0.00	0.00	5,032.90
5GA111	Early College Awareness Prog Gifts	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,203.20	0.00	0.00	3,203.20
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE303	Class of 2008 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	600.00	0.00	0.00	600.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	500.00	0.00	0.00	500.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	33.00	0.00	0.00	33.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	300.00	0.00	0.00	300.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	33,363.17	0.00	0.00	33,363.17
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	600.00	0.00	0.00	600.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,400.00	0.00	0.00	2,400.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHPCOM	Communication Journalism Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,000.00	0.00	0.00	8,000.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,375.00	0.00	0.00	9,375.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	9,536.45	0.00	0.00	9,536.45
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	63,376.66	0.00	0.00	63,376.66
5GL101	Cohen Center General Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	24.20	0.00	0.00	24.20
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,919.33	0.00	0.00	1,919.33
5GL103	Holocaust Lecture Series Payout	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,555.75	0.00	0.00	1,555.75
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	58,916.22	27,101.46	8,945.72	0.00	0.00	94,963.40
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	1,045.00	87.78	2,051.24	0.00	0.00	3,184.02
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KEDADV	Development	0.00	0.00	6,135.00	0.00	0.00	6,135.00
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	1,775.41	0.00	0.00	1,775.41
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	245.00	20.58	5,237.21	0.00	0.00	5,502.79
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	2,819.00	236.80	500.00	0.00	0.00	3,555.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	74,651.52	11,405.73	152,585.24	0.00	0.00	238,642.49
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	152,240.59	68,151.81	9,982.57	0.00	0.00	230,374.97
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	2,475.00	207.90	12,026.73	0.00	0.00	14,709.63
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	132,137.21	44,914.66	41,146.93	0.00	0.00	218,198.80
5U0000	Keene General Operating	KACHNR	Honors Program	3,075.10	258.35	16,815.50	0.00	0.00	20,148.95
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	12,000.04	1,008.09	5,580.01	0.00	0.00	18,588.14
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	24,919.68	0.00	0.00	0.00	24,919.68
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	21.40	0.00	0.00	21.40
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	215,661.61	96,151.37	28,357.73	0.00	0.00	340,170.71
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	51,058.94	0.00	0.00	51,058.94
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	257,422.08	93,944.81	43,012.17	0.00	0.00	394,379.06
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	151,936.79	63,120.40	6,073.29	0.00	0.00	221,130.48
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	108,920.94	47,245.13	10,145.74	0.00	0.00	166,311.81
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	237.05	0.00	0.00	237.05
5U0000	Keene General Operating	KLAMAS	Mason Library	1,184,743.24	489,785.64	1,108,882.81	0.00	0.00	2,783,411.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,693.97	0.00	0.00	5,693.97
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	238,133.96	101,057.23	23,119.14	0.00	0.00	362,310.33
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	32,873.96	0.00	0.00	32,873.96
5U0000	Keene General Operating	KRAADA	Office of Disability Services	231,769.31	60,662.27	21,148.41	0.00	0.00	313,579.99
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	94.41	0.00	0.00	94.41
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	235,151.26	98,893.27	11,288.52	0.00	0.00	345,333.05
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	448.51	37.67	58,247.23	0.00	0.00	58,733.41
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	(22,832.00)	0.00	0.00	0.00	(22,832.00)
	***Total Academic Support			3,089,402.87	1,248,489.90	1,954,319.86	0.00	0.00	6,292,212.63
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	22,656.00	0.00	0.00	0.00	0.00	22,656.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	(338,677.00)	0.00	0.00	0.00	0.00	(338,677.00)
55C013	Aspire '04 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C016	Aspire '05 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C021	Aspire 06 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C047	CS - CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	6,587.62	2,525.65	2,529.33	0.00	0.00	11,642.60
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	(62.03)	0.00	0.00	0.00	0.00	(62.03)
584034	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584036	College Work Study '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584037	Job Locator '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584038	NH Reads '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584041	Aspire '04	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584048	Aspire '05	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584055	Aspire 09/05 - 8/06	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584066	SEOG 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	25,085.27	10,540.65	1,887.37	0.00	0.00	37,513.29
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Parent/Family Weekend	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	28,055.83	0.00	0.00	0.00	28,055.83
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	3,000.03	251.99	67,349.99	0.00	0.00	70,602.01
5DJ100	Athletics - Int Designated	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	89,142.62	40,999.13	14,377.13	0.00	0.00	144,518.88
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	49,500.15	22,764.47	39,043.23	0.00	0.00	111,307.85
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,403.38	201.88	5,750.00	0.00	0.00	8,355.26
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	32,254.45	8,868.73	318,251.86	0.00	0.00	359,375.04
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	33,768.75	2,836.59	23,258.37	0.00	0.00	59,863.71
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	58,849.17	23,515.61	21,071.29	0.00	0.00	103,436.07
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	74,839.39	29,913.86	25,027.54	0.00	0.00	129,780.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	31,450.53	11,971.60	17,486.94	0.00	0.00	60,909.07
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	9,200.00	772.80	17,162.64	0.00	0.00	27,135.44
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	12,488.18	1,049.00	10,364.10	0.00	0.00	23,901.28
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	18,500.11	1,553.99	13,400.29	0.00	0.00	33,454.39
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	77,233.09	31,046.69	23,177.18	0.00	0.00	131,456.96
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	31,450.48	11,971.60	11,462.08	0.00	0.00	54,884.16
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	48,742.62	19,751.17	13,422.38	0.00	0.00	81,916.17
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	5,502.00	462.16	20,594.91	0.00	0.00	26,559.07
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	56,152.55	22,618.64	17,743.46	0.00	0.00	96,514.65
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	12,488.12	1,049.00	10,848.92	0.00	0.00	24,386.04
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	23,747.25	1,994.77	11,150.78	0.00	0.00	36,892.80
5DJ101	NCAA Athletics/Recreation	KTAVEH	Vehicle	0.00	0.00	(139.66)	0.00	0.00	(139.66)
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	66,342.98	0.00	0.00	66,342.98
5DJ104	Athletics Fundraising Generic	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMBK	Men's Basketball	0.00	0.00	35.00	0.00	0.00	35.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,925.84	413.76	23,170.61	0.00	0.00	28,510.21
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	205.00	17.22	0.00	0.00	0.00	222.22
5DJ105	Fundraising-swim team	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	2,192.20	184.14	16,551.34	0.00	0.00	18,927.68
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	9,604.01	0.00	0.00	9,604.01
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	11,882.78	0.00	0.00	11,882.78
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	700.00	0.00	0.00	700.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	37,090.37	0.00	0.00	37,090.37
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	1,297.75	0.00	0.00	1,297.75
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ114	Fundraising womens cross count	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	826.46	0.00	0.00	826.46
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,341.49	0.00	0.00	2,341.49
5DJ119	New England Lacrosse Alliance	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	22,175.00	1,862.70	12,139.33	0.00	0.00	36,177.03
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	7,675.00	644.70	8,537.28	0.00	0.00	16,856.98
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	167,939.32	16,026.86	191,249.51	0.00	0.00	375,215.69
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	6,800.00	571.20	4,269.37	0.00	0.00	11,640.57
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	630.00	52.92	443.00	0.00	0.00	1,125.92
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	202.50	17.01	(4,619.77)	0.00	0.00	(4,400.26)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	9,179.93	0.00	0.00	9,179.93
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,876.25	0.00	0.00	1,876.25
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	8,577.71	0.00	0.00	8,577.71
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	538.00	0.00	0.00	538.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,488.36	0.00	0.00	7,488.36
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,988.00	0.00	0.00	2,988.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	3,865.00	0.00	0.00	3,865.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	5,791.80	0.00	0.00	5,791.80
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,083.10	0.00	0.00	1,083.10
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	5,660.25	0.00	0.00	5,660.25
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	3,235.00	0.00	0.00	3,235.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,622.02	0.00	0.00	5,622.02
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	19.50	0.00	0.00	19.50
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	4,713.95	0.00	0.00	4,713.95
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	8,990.20	0.00	0.00	8,990.20
5DR100	Student Affairs-Int Designated	KRASAF	Safety and Security	0.00	0.00	1,109.86	0.00	0.00	1,109.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
5DR100	Student Services	KRAVPS	VP Student Affairs	3,100.00	260.40	31,326.07	0.00	0.00	34,686.47
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	3,461.90	290.80	67,439.67	0.00	0.00	71,192.37
5DR102	NEACAC College Fair	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR103	Enrollment Planning	KAASYM	Academic Affairs Symposia	0.00	0.00	1,068.66	0.00	0.00	1,068.66
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	15,374.67	0.00	0.00	15,374.67
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	375.00	0.00	0.00	375.00
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	782.80	0.00	0.00	782.80
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	3,449.35	0.00	0.00	3,449.35
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	377.60	0.00	0.00	377.60
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	366.90	0.00	0.00	366.90
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	615.20	51.68	37.50	0.00	0.00	704.38
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	4,225.88	0.00	0.00	4,225.88
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	8,838.16	0.00	0.00	8,838.16
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	725.32	0.00	0.00	725.32
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,141.51	0.00	0.00	2,141.51
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,242.84	0.00	0.00	1,242.84
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	2,063.35	0.00	0.00	2,063.35
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	1,000.00	84.00	13,122.03	0.00	0.00	14,206.03
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	150.00	12.60	19,089.59	0.00	0.00	19,252.19
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	8,181.65	0.00	0.00	8,181.65
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	250.00	21.00	1,129.06	0.00	0.00	1,400.06
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	500.00	42.00	18,420.38	0.00	0.00	18,962.38
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,148.79	0.00	0.00	2,148.79
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	2,642.62	221.99	9,972.67	0.00	0.00	12,837.28
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	10,149.40	0.00	97,350.60	0.00	0.00	107,500.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,447.73	0.00	0.00	2,447.73
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	751.75	0.00	0.00	751.75
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	18,487.24	1,142.42	24,393.76	0.00	0.00	44,023.42
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,041.77	0.00	0.00	2,041.77
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,946.97	0.00	0.00	1,946.97
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	26.00	0.00	0.00	26.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	4,732.48	0.00	0.00	4,732.48
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,506.41	0.00	0.00	3,506.41
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	100.00	0.00	0.00	100.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,800.30	0.00	15,877.59	0.00	0.00	21,677.89
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	4,131.69	0.00	0.00	4,131.69
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,727.80	0.00	0.00	11,727.80
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	361.71	0.00	0.00	361.71
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	1,711.55	0.00	0.00	1,711.55
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	3,974.88	0.00	0.00	3,974.88
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	610.44	0.00	0.00	610.44
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.24	0.00	67,176.88	0.00	0.00	72,177.12
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	3,333.49	0.00	0.00	3,333.49
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	997.57	0.00	0.00	997.57
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	990.03	0.00	0.00	990.03
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	717.67	0.00	0.00	717.67
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,383.23	0.00	0.00	1,383.23
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	11,190.93	0.00	0.00	11,190.93
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,759.51	0.00	0.00	2,759.51
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	1,534.10	0.00	0.00	1,534.10
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,408.00	0.00	0.00	3,408.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	6,600.39	0.00	0.00	6,600.39
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,400.00	201.60	6,492.77	0.00	0.00	9,094.37
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	105.00	8.82	106,216.67	0.00	0.00	106,330.49
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,768.19	0.00	195,646.09	0.00	0.00	202,414.28
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	5,539.00	0.00	0.00	5,539.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	(115.36)	0.00	0.00	(115.36)
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	13.20	0.00	0.00	13.20
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,266.64	0.00	0.00	4,266.64
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	1,753.68	0.00	0.00	1,753.68
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	17,287.03	0.00	0.00	17,287.03
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	565.00	0.00	0.00	565.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	4,295.12	0.00	0.00	4,295.12
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	840.35	0.00	0.00	840.35
5DR302	KSC Student Activity Fee	KRDWEL	Owls	0.00	0.00	1,185.48	0.00	0.00	1,185.48
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,938.15	109.47	29,604.21	0.00	0.00	36,651.83
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,250.00	105.00	8,657.23	0.00	0.00	10,012.23
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	100.00	8.40	9,880.98	0.00	0.00	9,989.38
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	11,044.93	0.00	0.00	11,044.93
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	35,488.99	0.00	0.00	35,488.99
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	12,071.91	0.00	0.00	12,071.91
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(35.45)	0.00	0.00	(35.45)
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	469.17	0.00	0.00	469.17
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR406	Omicron Delta Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(27.00)	0.00	0.00	(27.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	200.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	20.64	0.00	0.00	20.64
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(87.58)	0.00	0.00	(87.58)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	(675.48)	0.00	0.00	(675.48)
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	375.11	0.00	0.00	375.11
5DR418	Comm Service Int'l Service Programs	KRCHON	Greeks/Honor Societies	0.00	0.00	67.92	0.00	0.00	67.92
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	668.95	0.00	0.00	668.95
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	(385.00)	0.00	0.00	(385.00)
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	241.38	0.00	0.00	241.38
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	(160.00)	0.00	0.00	(160.00)
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	112.00	0.00	0.00	112.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,686.00)	0.00	0.00	(8,686.00)
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GD008	Playing for Peace Music Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	1,499.80	0.00	0.00	1,499.80
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	3,480.00	0.00	0.00	3,480.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	8,688.26	0.00	0.00	8,688.26
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	2,837.25	0.00	0.00	2,837.25
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,622.86	0.00	0.00	1,622.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	3,000.01	251.99	2,099.95	0.00	0.00	5,351.95
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	7,856.04	0.00	0.00	7,856.04
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	3,732.23	0.00	0.00	3,732.23
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	5,229.00	0.00	0.00	5,229.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	171.85	0.00	0.00	171.85
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR100	Student Affairs Gifts/Payouts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	46,213.08	0.00	0.00	46,213.08
5GR104	AIDS-HIV Education Fund	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	47.63	0.00	0.00	47.63
5GR109	Counseling Center Gifts	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	170.00	0.00	876.21	0.00	0.00	1,046.21
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	1,105.00	0.00	0.00	1,105.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	147,828.91	64,806.51	57,423.66	0.00	0.00	270,059.08
5U0000	Keene General Operating	KFBSFB	Bursar	318,945.70	133,574.91	86,986.08	0.00	0.00	539,506.69
5U0000	Keene General Operating	KFBSFC	Student Loans	28,645.36	12,499.99	5,906.41	0.00	0.00	47,051.76
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	223,670.00	93,095.87	68,939.88	0.00	0.00	385,705.75
5U0000	Keene General Operating	KGAL5	Functional Alloc - Student Servic	0.00	17,795.76	0.00	0.00	0.00	17,795.76
5U0000	Keene General Operating	KJANCA	NCAA-Admin	315,628.35	109,099.03	13,464.66	0.00	0.00	438,192.04
5U0000	Keene General Operating	KJDREC	Recreation	25,742.04	0.00	0.00	0.00	0.00	25,742.04
5U0000	Keene General Operating	KRAADM	Admissions	542,298.00	236,101.37	225,865.26	0.00	0.00	1,004,264.63
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAGRD	Graduation	3,540.00	297.36	72,572.93	0.00	0.00	76,410.29
5U0000	Keene General Operating	KRAHE9	Health Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	131,917.89	58,631.19	7,771.04	0.00	0.00	198,320.12
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	238.59	0.00	0.00	238.59
5U0000	Keene General Operating	KRASAF	Safety and Security	508,558.99	208,626.33	(88,906.89)	0.00	0.00	628,278.43
5U0000	Keene General Operating	KRAVP1	VP Student Affairs-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	222,361.21	90,506.71	36,509.91	0.00	0.00	349,377.83
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAL5	Functional Alloc - Student Servic	0.00	(16,319.00)	0.00	0.00	0.00	(16,319.00)
***Total Student Services				3,140,072.29	1,306,034.52	2,644,074.77	0.00	0.00	7,090,181.58
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	10,481.00	0.00	0.00	0.00	0.00	10,481.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	1,500.00	126.00	4,209.32	0.00	0.00	5,835.32
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	600.00	50.40	7,390.01	0.00	0.00	8,040.41
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	5,496.80	0.00	0.00	5,496.80
5DE105	Admissions Publications	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	30,352.50	2,549.62	0.00	0.00	0.00	32,902.12
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	59,999.98	27,593.07	9.65	0.00	0.00	87,602.70
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	55,529.71	25,537.24	0.00	0.00	0.00	81,066.95
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	27,064.44	12,446.24	26,227.00	0.00	0.00	65,737.68
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	64,991.79	28,497.04	0.00	0.00	0.00	93,488.83

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Institutional Support									
5DE207	Development-Secure Financial Future	KEDADV	Development	118,791.39	52,034.54	4,774.43	0.00	0.00	175,600.36
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	10,570.22	4,862.28	0.00	0.00	0.00	15,432.50
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	40,721.21	18,163.25	53,664.58	0.00	0.00	112,549.04
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	1,275.35	0.00	0.00	1,275.35
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	127.34	0.00	0.00	127.34
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(222,283.25)	0.00	0.00	(222,283.25)
5DF112	Print and Mail Services	KFBMAL	Mail Services	21,889.66	1,838.77	251,988.05	0.00	0.00	275,716.48
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(211,457.44)	0.00	0.00	(211,457.44)
5DF112	Print and Mail Services	KFBPRT	Print Services	26,787.40	11,913.10	145,236.55	0.00	0.00	183,937.05
5DF112	Print and Mail Services	KFBPU9	Purchasing Recovery Org	0.00	0.00	160.00	0.00	0.00	160.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	60,787.62	0.00	0.00	0.00	60,787.62
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	(467,597.18)	0.00	0.00	0.00	(467,597.18)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	467,597.18	0.00	0.00	0.00	467,597.18
5DH115	Professional Enhance Carry Fwd-A&H	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	80.42	0.00	0.00	80.42
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE277	Veterans Monument Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	4,550.00
5GE279	Class of 1957 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE288	Keene Partner City	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE295	Class of 2006 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Planning	0.00	0.00	44.70	0.00	0.00	44.70
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	217,996.68	96,649.42	58,989.74	0.00	0.00	373,635.84
5U0000	Keene General Operating	KAASPE	Special Events	400.00	33.60	2,121.04	0.00	0.00	2,554.64
5U0000	Keene General Operating	KCAPRE	President's Office	348,996.29	175,064.97	85,804.59	0.00	0.00	609,865.85
5U0000	Keene General Operating	KCCHUR	Human Resources	338,976.47	143,597.79	24,188.41	0.00	0.00	506,762.67
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	2,555.47	0.00	0.00	2,555.47
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	6,334.03	0.00	0.00	6,334.03
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	7,488.16	0.00	0.00	7,488.16
5U0000	Keene General Operating	KCFDMC	Diversity Office	105,326.68	48,389.98	11,501.04	0.00	0.00	165,217.70
5U0000	Keene General Operating	KEAEXS	Executive Search end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEAPR1	Pres Office-Searches end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	344,317.62	138,942.23	156,415.00	0.00	0.00	639,674.85
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KECPTC	PAT Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KECTRN	Personnel Training end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	136,955.41	54,420.14	102,859.09	0.00	0.00	294,234.64
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	97,306.54	37,572.83	16,340.39	0.00	0.00	151,219.76
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	187,574.33	85,695.91	27,001.47	0.00	0.00	300,271.71
5U0000	Keene General Operating	KEEOLC	Online Communications	194,036.70	89,165.67	18,180.14	0.00	0.00	301,382.51
5U0000	Keene General Operating	KEFDMC	Diversity Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVP1	VP Finance & Planning-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	385,084.42	176,068.99	31,684.44	0.00	0.00	592,837.85
5U0000	Keene General Operating	KFBBUS	Business Office	457,229.54	208,862.38	24,377.96	0.00	0.00	690,469.88
5U0000	Keene General Operating	KFBMAL	Mail Services	102,795.14	39,177.19	0.00	0.00	0.00	141,972.33
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(26,989.06)	0.00	0.00	(26,989.06)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Institutional Support									
5U0000	Keene General Operating	KFBPUR	Purchasing	169,125.80	73,936.93	14,718.34	0.00	0.00	257,781.07
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	(38,958.14)	0.00	0.00	(38,958.14)
5U0000	Keene General Operating	KFCADM	Admin Information Services	587,488.08	269,424.88	589,510.59	0.00	0.00	1,446,423.55
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	(154,272.03)	0.00	0.00	0.00	(154,272.03)
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	20,922.99	0.00	0.00	0.00	20,922.99
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(864,610.00)	0.00	0.00	(864,610.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,575,810.00	0.00	0.00	2,575,810.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	17,725.93	1,469.62	572,709.61	0.00	0.00	591,905.16
5U0000	Keene General Operating	KGANEA	NEASC	25,452.18	11,329.19	16,874.85	0.00	0.00	53,656.22
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(97,633.00)	0.00	0.00	0.00	(97,633.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	5,235.00	439.74	104,276.44	0.00	0.00	109,951.18
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	41,112.36	18,153.61	29,835.18	0.00	0.00	89,101.15
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	1,133.34	0.00	0.00	1,133.34
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(46,994.00)	0.00	0.00	(46,994.00)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	154,272.00	0.00	0.00	0.00	154,272.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	(19,116.00)	0.00	0.00	0.00	(19,116.00)
***Total Institutional Support				4,232,414.47	1,818,968.20	3,589,651.63	0.00	0.00	9,641,034.30
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	7,891.00	0.00	0.00	0.00	0.00	7,891.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	37,407.78	0.00	0.00	0.00	37,407.78
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	81,238.54	6,094.77	0.00	87,333.31
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	18,719.96	0.00	0.00	18,719.96
5GE277	Veterans Monument Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	25,114.19	0.00	0.00	25,114.19
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,288.00	0.00	0.00	1,288.00
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	8,554.31	0.00	0.00	0.00	8,554.31
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	468,914.60	193,344.15	128,156.62	0.00	0.00	790,415.37
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	342,024.19	145,235.43	141,731.93	0.00	0.00	628,991.55
5U0000	Keene General Operating	KTACST	Central Stores Receiving	77,703.79	33,924.95	53,017.34	0.00	0.00	164,646.08
5U0000	Keene General Operating	KTACUS	Custodial Service	14,622.05	1,228.17	1,853,433.09	0.00	0.00	1,869,283.31
5U0000	Keene General Operating	KTAECT	Electrical	273,565.89	103,797.29	206,924.09	0.00	0.00	584,287.27
5U0000	Keene General Operating	KTAGRN	Grounds	569,632.30	228,141.78	203,062.69	0.00	0.00	1,000,836.77
5U0000	Keene General Operating	KTAMEC	Mechanical	264,704.25	97,453.30	205,640.22	0.00	0.00	567,797.77
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,228,135.00)	0.00	0.00	(7,228,135.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	240,472.63	71,860.62	835,893.02	5,008,824.94	0.00	6,157,051.21
5U0000	Keene General Operating	KTAVEH	Vehicle	47,221.61	19,559.06	98,556.67	0.00	0.00	165,337.34
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(69,946.69)	0.00	0.00	(69,946.69)
5UT000	Physical Plant-Gen Op	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(7,813.00)	0.00	0.00	0.00	(7,813.00)
***Total Operations and Maintenance				2,306,752.31	932,693.84	(3,442,805.33)	5,014,919.71	0.00	4,811,560.53
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	(230.52)	0.00	0.00	0.00	0.00	(230.52)
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	101,429.30	17,541.13	0.00	0.00	0.00	118,970.43
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	44,452.58	0.00	0.00	0.00	0.00	44,452.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Financial Aid									
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	294,224.44	0.00	0.00	0.00	0.00	294,224.44
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	5,895.30	1,731.97	0.00	0.00	0.00	7,627.27
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	14,583.29	0.00	0.00	0.00	0.00	14,583.29
5GE205	Hubbard Scholarship Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,634.19	0.00	0.00	1,634.19
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFSFS	Student Financial Services-Ops	198,972.70	91,316.72	8,463.94	0.00	0.00	298,753.36
***Total Student Financial Aid				659,327.09	110,589.82	10,098.13	0.00	0.00	780,015.04
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	188,845.00	0.00	0.00	0.00	0.00	188,845.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(17,254.00)	0.00	0.00	(17,254.00)
5A0ADJ	KSC Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	19,418.81	1,815.50	15,980.08	0.00	0.00	37,214.39
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	301,307.70	55,434.16	443,637.77	5,154.52	0.00	805,534.15
5AA104	Link Program	KAALNK	Link Program	33,306.27	4,424.81	47,005.89	0.00	0.00	84,736.97
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	6,733.91	565.64	57,465.42	0.00	0.00	64,764.97
5AF103	Bookstore	KFBKBS	Bookstore Unit	275,428.89	104,630.44	2,245,271.24	0.00	0.00	2,625,330.57
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	44,009.21	0.00	0.00	44,009.21
5AF103	Bookstore	KFBKCV	Convenience Store Unit	36,120.11	1,104.15	88,342.94	0.00	0.00	125,567.20
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(645,826.59)	0.00	0.00	(645,826.59)
5AF104	Telecom	KFDTCM	Telecom	420,029.01	186,582.83	505,896.41	168.99	0.00	1,112,677.24
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	766.00	0.00	0.00	0.00	766.00
5AJ100	Intramural Recreation	KJDREC	Recreation	439,070.36	133,188.26	507,184.73	0.00	0.00	1,079,443.35
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,646.55	726.34	3,239.22	0.00	0.00	12,612.11
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	176,289.82	51,928.73	232,749.95	0.00	0.00	460,968.50
5AR102	Student Center	KRCADM	Student Center-Admin	641,293.09	171,094.01	776,383.22	0.00	0.00	1,588,770.32
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	2,472.25	0.00	0.00	2,472.25
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,529.12	380.47	2,332.63	5,391.30	0.00	12,633.52
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	2,028.40	0.00	0.00	2,028.40
5AR200	Residence Life	KRBRES	Residential Life	1,026,967.81	341,581.75	6,675,587.35	0.00	0.00	8,044,136.91
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	111,540.93	0.00	0.00	111,540.93
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	50,296.58	0.00	0.00	50,296.58
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	52,395.14	0.00	0.00	52,395.14
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	800.20	62,157.81	0.00	62,958.01
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,611.69	0.00	0.00	3,611.69
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	12,942.79	0.00	0.00	12,942.79
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	3,973.99	0.00	0.00	3,973.99
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	974.93	0.00	0.00	974.93
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,911.15	0.00	0.00	3,911.15
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	5,681.18	0.00	0.00	5,681.18
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	3,944.91	0.00	0.00	3,944.91
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	2,807.43	0.00	0.00	2,807.43
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	15,125.84	0.00	0.00	15,125.84
5AR210	Resident Asst Organization	KTAECT	Electrical	0.00	0.00	542.00	0.00	0.00	542.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	15,639.83	0.00	0.00	15,639.83
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	634.61	0.00	0.00	634.61
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,736.81	0.00	0.00	2,736.81
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	6,837.86	0.00	0.00	6,837.86
5AR217	Dining	KRBDNG	Dining Services	33,351.45	15,093.35	8,253,149.92	0.00	0.00	8,301,594.72
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	14,940.43	0.00	0.00	14,940.43
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	23,256.61	0.00	0.00	23,256.61
5AR217	Dining	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	436,147.70	184,160.01	177,842.34	0.00	0.00	798,150.05
5AR301	Counseling Center	KRACNS	Counseling	344,693.39	132,570.24	91,448.52	0.00	0.00	568,712.15

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
5XG075	Property Acq - 226 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG076	Property Acq-21 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG077	Property Acq-18 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	4,767,422.53	0.00	0.00	4,767,422.53
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	2,192,217.84	0.00	0.00	2,192,217.84
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	281,943.14	0.00	0.00	281,943.14
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	294,847.16	0.00	0.00	294,847.16
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	2,180.00	0.00	0.00	2,180.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	31,229.58	0.00	0.00	31,229.58
5XT006	Alumni & Development Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT007	Cap Campaign Appian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT008	Fiske & Huntress Life Safety	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	8,600.43	0.00	0.00	8,600.43
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	47,811.19	0.00	0.00	47,811.19
5XT012	Art Gallery Plant Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT014	FY94 Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT017	Fire Code Corrections	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT018	Student Affairs Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT019	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT020	Appian Way Utility Lines	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT023	Small Projects '95	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT024	Campus Center Site Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT027	Student Union Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT028	South Pedestrian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT030	Carle Hall Sprinkler	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT031	E&G Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT033	Res Life Safety Code	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT037	88 Winchester St. Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT039	R Courts/Wood Floors	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT042	Appleton Res Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT052	Arts Ctr Scene Shop H-V	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT053	Res Life Sm Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	35,633.17	0.00	0.00	35,633.17
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	11,895.00	0.00	0.00	11,895.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	82,012.96	0.00	0.00	82,012.96
5XT075	Student Records Voice/Touch Te	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	55,127.69	0.00	0.00	55,127.69
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	111,088.10	0.00	0.00	111,088.10

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Auxiliary Services									
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,203,326.97	6,203,326.97
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	471,501.73	471,501.73
***Total Depreciation				0.00	0.00	0.00	0.00	6,674,828.70	6,674,828.70
No Program Code Assigned									
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				10,000.00	840.00	1,944,429.29	11,965.41	7,054,737.57	9,021,972.27
*Total Keene State College				43,014,401.80	15,869,165.79	30,544,869.42	5,100,299.74	7,054,737.57	101,583,474.32

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
6DFSAW	Instruction	PFBURS	Bursar's Office	0.00	0.00	672,650.02	0.00	0.00	672,650.02
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	40,664.68	0.00	0.00	40,664.68
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	76,707.47	0.00	0.00	0.00	76,707.47
6DPUAW	University Awards	PPPRES	President's Office	8,000.00	672.00	328.00	0.00	0.00	9,000.00
6DTCF3	Ctr for Environment Trip #3	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPRD	Contemporary Dance Ensemble	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	1,388.86	0.00	0.00	1,388.86
6DTSA3	Sustainability #3-Acad Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	590.97	0.00	0.00	590.97
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	412.99	0.00	0.00	412.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	2,805.20	0.00	0.00	2,805.20
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	424.30	0.00	0.00	424.30
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	4,000.00	0.00	0.00	4,000.00
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	1,290.00	0.00	0.00	1,290.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	1,598.25	0.00	0.00	1,598.25
6GTSER	NHS Serapis Project Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	1,133,068.57	432,136.91	54,977.49	0.00	0.00	1,620,182.97
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	16,140.01	1,355.77	254.00	0.00	0.00	17,749.78
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	574,138.85	242,373.28	42,350.05	0.00	0.00	858,862.18
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,384,006.64	1,027,679.13	(31,698.09)	0.00	0.00	3,379,987.68
6U0000	PSU Educational & General	PACEAD	Community Ed	46,271.68	3,886.89	31,888.87	0.00	0.00	82,047.44
6U0000	PSU Educational & General	PACED1	Frost School - Admin	245,208.65	111,133.89	65,688.91	0.00	0.00	422,031.45
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	4,551.73	382.34	0.00	0.00	0.00	4,934.07
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	250.00	21.00	30,735.60	0.00	0.00	31,006.60
6U0000	PSU Educational & General	PACENV	Center for the Environment	205,823.61	93,633.79	23,294.29	0.00	0.00	322,751.69
6U0000	PSU Educational & General	PACESS	Summer Session	174,475.43	14,635.35	23,223.95	0.00	0.00	212,334.73
6U0000	PSU Educational & General	PACEWS	Winterim	174,633.95	14,619.24	12,201.79	0.00	0.00	201,454.98
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	429,017.93	170,629.45	13,988.67	0.00	0.00	613,636.05
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	415,436.55	157,677.65	14,944.68	0.00	0.00	588,058.88
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	546,483.47	226,285.94	35,383.19	0.00	0.00	808,152.60
6U0000	PSU Educational & General	PAED01	Education Dept	1,161,244.44	503,815.30	23,165.95	0.00	0.00	1,688,225.69
6U0000	PSU Educational & General	PAENG1	English Dept	1,127,825.16	438,056.87	31,401.47	0.00	0.00	1,597,283.50
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	279,690.00	114,010.52	7,163.36	0.00	0.00	400,863.88
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	200,332.69	58,815.49	43,424.26	0.00	0.00	302,572.44
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	365,671.87	130,286.03	21,938.70	0.00	0.00	517,896.60
6U0000	PSU Educational & General	PAGNED	General Education Program	4,250.00	357.00	0.00	0.00	0.00	4,607.00
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,217,702.95	446,708.79	54,744.34	0.00	0.00	1,719,156.08
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	107,687.90	14,072.64	0.00	0.00	0.00	121,760.54
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	902,881.08	374,143.48	25,667.16	0.00	0.00	1,302,691.72
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAMAER	Math Grant-Evans R	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	500.25	42.03	9,933.77	0.00	0.00	10,476.05
6U0000	PSU Educational & General	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,327,068.02	487,820.78	89,908.60	0.00	0.00	1,904,797.40
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	745,105.75	303,523.23	48,564.22	0.00	0.00	1,097,193.20
6U0000	PSU Educational & General	PAOLED	On Line Education Department	78,997.09	36,328.98	3,100.00	0.00	0.00	118,426.07
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	195,687.41	64,087.80	6,878.23	0.00	0.00	266,653.44
6U0000	PSU Educational & General	PAPS01	Psychology Dept	852,583.84	371,300.69	30,371.74	0.00	0.00	1,254,256.27
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,671,471.79	697,508.29	49,036.52	0.00	0.00	2,418,016.60
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	305,404.60	129,012.22	9,813.88	0.00	0.00	444,230.70
6U0000	PSU Educational & General	PATHEA	Theatre	15,250.10	1,281.00	63,309.36	0.00	0.00	79,840.46
6U0000	PSU Educational & General	PAUNIV	University Studies	63,822.55	26,990.00	15,690.72	0.00	0.00	106,503.27
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	379,639.44	148,940.19	79,992.09	0.00	0.00	608,571.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
				Supplies &					
63E120	NH Responds	PAGSTG	Graduate Studies - Tuthill, G	2,362.50	198.45	258.34	0.00	0.00	2,819.29
63E120	NH Responds	PANSTW	ASC Grant-Tomkiewicz W	2,047.50	171.99	177.56	0.00	0.00	2,397.05
63E121	FY10 USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	2,078.39	0.00	0.00	2,078.39
63E122	Helping H S Navigate NECAPS	PAMABB	Math Grant - Beaudrie B	29,992.45	5,207.88	19,614.40	0.00	0.00	54,814.73
63E122	Helping H S Navigate NECAPS	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	270.65	0.00	0.00	270.65
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	17,000.00	1,428.00	20,205.71	0.00	0.00	38,633.71
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	4,000.04	328.90	4,666.33	0.00	0.00	8,995.27
63R002	Conversion Studies 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R005	Joint Promotional Program 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R082	Tourism Research FY06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R083	FY06 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R084	FY06 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R085	FY06 Park & Campground Utilization	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R086	FY06 Seasonal & Holiday F'casts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R088	FY06 Visitor Estimates & Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R089	FY06 Diverse Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R090	FY 2007 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R091	FY07 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R092	FY07 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R108	FY08 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R110	FY08 Packaged Intineraries	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R114	FY09 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R115	FY09 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R116	FY09 Visitor Estimates	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63R116	FY09 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R117	FY09 Seasonal Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R118	FY09 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R119	FY09 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R120	FY09 Tourism Satellite Act Analy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R121	FY09 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R122	FY09 Group - Motorcoach	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	972.00	0.00	0.00	972.00
63R123	FY09 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	2,560.00	215.04	460.31	0.00	0.00	3,235.35
63R124	FY09 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R125	FY10 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	4,800.00	403.20	416.24	0.00	0.00	5,619.44
63R126	FY10 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	4,400.00	369.60	8,870.39	0.00	0.00	13,639.99
63R127	FY10 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	777.60	0.00	0.00	777.60
63R128	FY10 Visitor Forecasts	PASSOM	Soc. Science Grant-Okrant M	320.00	26.88	2,966.44	0.00	0.00	3,313.32
63R129	FY10 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,857.60	0.00	0.00	1,857.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
63R130	FY10 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	159.56	0.00	0.00	2,154.12
63R131	FY10 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	32,505.84	0.00	0.00	32,505.84
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	2,527.20	0.00	0.00	2,527.20
63R134	FY10 Admin of Contract	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	929.32	0.00	0.00	2,663.72
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
63T001	RWIS Quality Contrl Algorithms FY08	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
63T002	Central NH MesoNet	PANSHB	ASC Grant-Hoch B	4,715.53	1,462.44	657.22	0.00	0.00	6,835.19
63Z000	Christa Mcauliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z014	VAWA Grant CY05	PSCP01	University Police	0.00	0.00	9.68	0.00	0.00	9.68
63Z019	VAWA CY2006 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z020	NH Agriculture Industry Statistics	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z023	Watershed Org Need Assessment	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
63Z025	Milfoil Reduction @ Kimball Marine	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
63Z026	VAWA CY2007 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z029	Enforcing Underage Drinking Laws	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z031	CY2008 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z035	FY09 Enforcing Underage Drinking La	PSCP01	University Police	2,151.74	184.42	6,396.48	0.00	0.00	8,732.64
63Z036	CY2009 VAWA Grant	PSCP01	University Police	10,559.92	4,455.65	0.00	0.00	0.00	15,015.57
63Z037	FY10 Enforcing Underage Drinking	PSCP01	University Police	1,923.34	161.56	9,268.52	0.00	0.00	11,353.42
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	5,561.42	2,349.07	632.87	0.00	0.00	8,543.36
63Z043	CY10 VAWA	PSCP01	University Police	10,169.73	4,236.71	0.00	0.00	0.00	14,406.44
645000	Scriblio MU	PFITBC	ITS- grant Bisson, Casey	0.00	0.00	837.52	0.00	0.00	837.52
647002	Envir.&Endogenous Control Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647003	Fluctuations W. Antarctic Ice Sheet	PACEPM	Ctr for the Envir.Grant-Prentice M	0.00	0.00	0.00	0.00	0.00	0.00
647004	RAHSS Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	71,298.27	0.00	0.00	71,298.27
647006	Summer '08 Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	49,613.38	3,400.14	47,807.83	0.00	0.00	100,821.35
64B000	Ski NH Study of Nh Ski Areas	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B001	Cog Railway Customer Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B005	Mindflight 98	PAPSMJ	Psychology Grant-McGarry J	282.35	20.05	0.00	0.00	0.00	302.40
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B010	Lakeport Archaeological Survey	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	0.00
64B011	Ski NH Economic Impact Stdy 98	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B012	Science Curriculum Implementat	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B019	Wht Mtn Interpretive,Russell-Colbat	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	0.00
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B023	Ski NH MA zip survey 2003	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B024	Campus Compact - Conklin	PSHUPT	Hartman Union - Potter T	0.00	0.00	0.00	0.00	0.00	0.00
64B027	National Fisheries	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	0.00
64B033	Reg Environmental Predictability-NU	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B034	SkiNH 03-04 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B037	PSNH Reg Envir Study Phase II	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B038	SkiNH FY06 Skier Survey & Economic	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B039	Salt Reduction Workgroup	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64B040	Rumbletree FY08 Market Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64B041	Berlin Master Plan FY08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	0.00
64B042	SkiNH 2007-08 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B043	Bridges to Prevention	PSPC01	Counseling & Human Relations	0.00	0.00	8,402.38	0.00	0.00	8,402.38
64B044	Youth Alcohol Prevention w/PYC	PSDSWL	Wellness Center	0.00	0.00	120.34	0.00	0.00	120.34
64B045	RGGI Community Roadmap	PPRUGT	Rural Ptrnrshps Grnt-Guldbrandsen T	2,000.00	0.00	60.00	0.00	0.00	2,060.00
64B046	USPLN Lightning Verification & Valid	PANSKJ	ASC Grant-Koermer J	6,055.36	306.61	1,149.90	0.00	0.00	7,511.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N089	WPopac Project	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	1,778.60	0.00	0.00	1,778.60
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N096	Waukewan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	1,500.00	126.00	3,882.15	0.00	0.00	5,508.15
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	0.00	0.00	149.93	0.00	0.00	149.93
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	8,088.02	427.39	7,295.99	0.00	0.00	15,811.40
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	388.95	0.00	0.00	388.95
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	0.00	0.00	809.97	0.00	0.00	809.97
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N103	Town of Sandwich-Hist Dist Survey	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	0.00
64N104	Biomass Feasibility Study FY08	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N105	Faculty Career Flexibility FY08	PAAATA	Academic Affairs grant-Thurston Ann	17,580.41	7,419.06	0.00	0.00	0.00	24,999.47
64N106	N Country Conservation Init '08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	0.00
64N107	Cooperating Collection '08 -'09	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	4,301.81	191.94	11,755.84	0.00	0.00	16,249.59
64N109	09 TIGER Production	PAMELP	M Ed Grant - Lindberg P	570.84	47.95	202.43	0.00	0.00	821.22
64N109	09 TIGER Production	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N110	Criminal Justice Research - Canada	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	87.63	0.00	0.00	87.63
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	2,290.67	0.00	0.00	2,290.67
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	322.40	0.00	0.00	322.40
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	9,990.00	823.37	3,646.86	0.00	0.00	14,460.23
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N115	Rey Ctr Water Watcher Community	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N116	Meredith Bay Water Quality Monitor	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	4,200.00	0.00	0.00	4,200.00
64N118	Sam Bush Performance	PBCARX	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
64N119	Pilobolus	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	693.37	58.24	1,450.38	0.00	0.00	2,201.99
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	150.00	0.00	0.00	150.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	936.57	0.00	0.00	936.57
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	8,000.18	0.00	0.00	0.00	0.00	8,000.18
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	352.00	0.00	0.00	352.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	75.92	0.00	0.00	75.92
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N131	2009 Central NH Eating Disorder Con	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	(595.44)	0.00	0.00	(595.44)
64N132	NHCF Eating Disorder Conf	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	636.60	0.00	0.00	636.60
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N135	Environmental Anthropology	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	2,646.00	0.00	0.00	2,646.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	16,904.39	1,408.27	9,346.66	0.00	0.00	27,659.32
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	645.00	45.82	906.30	0.00	0.00	1,597.12
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	15,174.72	1,272.40	2,362.04	0.00	0.00	18,809.16
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	1,980.42	835.79	90.23	0.00	0.00	2,906.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	113,201.72	0.00	0.00	113,201.72
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	(2,276.65)	0.00	0.00	(2,276.65)
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	471,130.90	190,271.55	80,665.73	0.00	0.00	742,068.18
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	(15,030.00)	(30,735.60)	0.00	0.00	(45,765.60)
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	79,156.32	29,299.90	22,446.96	0.00	0.00	130,903.18
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	400,214.33	158,927.92	22,795.10	0.00	0.00	581,937.35
6U0000	PSU Educational & General	PAHUC1	Humanities Council	618.05	51.90	693.54	0.00	0.00	1,363.49
6U0000	PSU Educational & General	PALIB1	Library	1,021,381.98	443,490.04	131,240.92	0.00	0.00	1,596,112.94
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	753,000.86	0.00	0.00	753,000.86
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	79,135.33	29,482.44	762.85	0.00	0.00	109,380.62
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	12,456.41	0.00	0.00	12,781.61
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	75.00	6.30	10,061.60	0.00	0.00	10,142.90
6U0000	PSU Educational & General	PAPASS	Special Services	56,271.64	23,635.93	4,804.41	0.00	0.00	84,711.98
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	234,038.41	106,198.07	11,356.75	0.00	0.00	351,593.23
6U0000	PSU Educational & General	PAUSAC	Intro Academic Community	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	67,170.01	22,846.02	909.14	0.00	0.00	90,925.17
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	348.80	29.30	(131.68)	0.00	0.00	246.42
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	6,659.55	513.10	1,994.68	0.00	0.00	9,167.33
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	408,472.00	0.00	0.00	408,472.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	12,326.62	0.00	0.00	0.00	12,326.62
6UOADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(57,279.34)	0.00	0.00	(57,279.34)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	M.B.A. Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	122,290.61	39,860.39	139,270.25	0.00	0.00	301,421.25
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	123,835.05	0.00	0.00	123,835.05
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	159,253.05	0.00	0.00	159,253.05
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	81,935.19	37,677.58	136,860.48	0.00	0.00	256,473.25
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	88,276.42	0.00	0.00	88,276.42
6U3000	Technology Fee	PFTTLC	The Learning Commons	206,713.55	33,750.73	127,345.00	0.00	0.00	367,809.28
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	(11,194.00)	0.00	0.00	0.00	(11,194.00)
***Total Academic Support				3,037,384.10	1,169,760.65	2,490,400.65	0.00	0.00	6,697,545.40
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	64,483.00	0.00	0.00	0.00	0.00	64,483.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(15,518.00)	0.00	0.00	(15,518.00)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	78,310.07	0.00	0.00	78,310.07
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,420.32	0.00	0.00	2,420.32
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	28.80	0.00	0.00	28.80
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	835.00	0.00	0.00	835.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	13.00	0.00	0.00	13.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	1,800.00	151.20	2,250.00	0.00	0.00	4,201.20
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	941.68	0.00	0.00	941.68
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,103.98	0.00	0.00	1,103.98
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	133,175.68	0.00	0.00	133,175.68
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	9,792.45	0.00	0.00	0.00	9,792.45
6DH140	Athletics	PHATAD	Athletics Admin	10,422.75	875.52	96,420.91	0.00	0.00	107,719.18
6DH140	Athletics	PHATBB	Baseball	2,887.50	242.56	45,888.77	0.00	0.00	49,018.83
6DH140	Athletics	PHATCE	Cheerleaders	5,000.07	419.99	7,238.29	0.00	0.00	12,658.35
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	5,287.54	0.00	0.00	5,287.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	73,384.24	0.00	0.00	73,384.24
6DH140	Athletics	PHATFB	Football	51,253.10	4,305.33	82,488.74	0.00	0.00	138,047.17
6DH140	Athletics	PHATFH	Field Hockey	18,552.22	1,558.43	23,154.95	0.00	0.00	43,265.60
6DH140	Athletics	PHATIH	Ice Hockey	20,100.02	1,688.40	80,824.83	0.00	0.00	102,613.25
6DH140	Athletics	PHATMB	Men's Basketball	7,990.00	671.16	37,053.52	0.00	0.00	45,714.68
6DH140	Athletics	PHATMK	Men's Skiing	12,622.59	1,060.29	22,556.54	0.00	0.00	36,239.42
6DH140	Athletics	PHATML	Men's Lacrosse	19,702.50	1,655.01	35,891.34	0.00	0.00	57,248.85
6DH140	Athletics	PHATMS	Men's Soccer	18,011.33	1,512.95	34,008.83	0.00	0.00	53,533.11
6DH140	Athletics	PHATSB	Softball	18,300.08	1,537.20	32,163.76	0.00	0.00	52,001.04
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	5,075.03	0.00	0.00	5,075.03
6DH140	Athletics	PHATSW	Swimming	19,591.89	1,645.77	26,499.73	0.00	0.00	47,737.39
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	24,606.29	0.00	0.00	24,606.29
6DH140	Athletics	PHATVB	Volleyball	4,036.88	339.16	32,184.93	0.00	0.00	36,560.97
6DH140	Athletics	PHATWB	Women's Basketball	7,598.04	638.27	36,041.74	0.00	0.00	44,278.05
6DH140	Athletics	PHATWH	Women's Ice Hockey	12,984.44	1,090.70	80,959.49	0.00	0.00	95,034.63
6DH140	Athletics	PHATWK	Women's Skiing	12,622.31	1,060.26	22,029.26	0.00	0.00	35,711.83
6DH140	Athletics	PHATWL	Women's Lacrosse	14,081.29	1,182.85	33,030.91	0.00	0.00	48,295.05
6DH140	Athletics	PHATWR	Wrestling	15,782.50	1,325.73	35,336.07	0.00	0.00	52,444.30
6DH140	Athletics	PHATWS	Women's Soccer	14,409.42	1,210.40	28,405.17	0.00	0.00	44,024.99
6DH140	Athletics	PHATWT	Women's Tennis	10,000.06	839.96	9,783.76	0.00	0.00	20,623.78
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,918.47	0.00	0.00	9,918.47
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	6,320.00	0.00	0.00	6,320.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	1,902.00	0.00	0.00	1,902.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	2,045.50	0.00	0.00	2,045.50
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	8,401.37	0.00	0.00	8,401.37
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,463.66	0.00	0.00	2,463.66
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	695.00	0.00	0.00	695.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	1,184.71	0.00	0.00	1,184.71
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	5,626.96	0.00	0.00	5,626.96
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	4,819.30	0.00	0.00	4,819.30
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	4,181.10	0.00	0.00	4,181.10
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	8,401.37	0.00	0.00	8,401.37
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	2,610.00	0.00	0.00	2,610.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	846.63	0.00	0.00	846.63
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	55.16	0.00	0.00	55.16
6DHAM2	King of Mountain	PHATMB	Men's Basketball	2,700.00	226.80	16,483.81	0.00	0.00	19,410.61
6DHAM2	King of Mountain	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,355.00	197.82	3,666.69	0.00	0.00	6,219.51
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	1,031.78	86.66	73.50	0.00	0.00	1,191.94
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	1,839.50	154.52	2,355.13	0.00	0.00	4,349.15
6DHAWL	Womens Lacrosse-Friends of	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	5,150.00	432.60	7,897.10	0.00	0.00	13,479.70
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	21,070.58	1,769.87	11,673.23	0.00	0.00	34,513.68
6DT120	PSU Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	3,477.31	0.00	0.00	3,477.31
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	31,779.62	14,816.22	9,636.14	0.00	0.00	56,231.98
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	3,387.99	0.00	0.00	3,387.99
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	1,114.00	0.00	0.00	1,114.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
6DT120	PSU Student Activites Accounting	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	3,835.16	0.00	0.00	3,835.16
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	9,591.52	0.00	0.00	9,591.52
6DT120	PSU Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	15,311.57	0.00	0.00	15,311.57
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	560.95	0.00	0.00	560.95
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(13.60)	0.00	0.00	(13.60)
6DT120	PSU Student Activites Accounting	PTARTS	Arts Day	0.00	0.00	100.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	14,965.80	0.00	0.00	14,965.80
6DT120	PSU Student Activites Accounting	PTAUTO	Plymouth Auto Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	203.62	0.00	0.00	203.62
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	822.55	0.00	0.00	822.55
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	147.40	0.00	0.00	147.40
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	901.60	0.00	0.00	901.60
6DT120	PSU Student Activites Accounting	PTCL07	Class of 2007	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL08	Class of 2008	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	1,329.46	0.00	0.00	1,329.46
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	31,473.09	0.00	0.00	31,473.09
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	25.20	0.00	0.00	25.20
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	936.33	0.00	0.00	936.33
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	315.00	0.00	0.00	315.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,900.30	0.00	29,733.22	0.00	0.00	38,633.52
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	6,261.23	0.00	0.00	6,261.23
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	1,711.66	0.00	0.00	1,711.66
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	0.00	0.00	2,826.89	0.00	0.00	2,826.89
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	26.50	0.00	0.00	26.50
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,441.41	0.00	0.00	1,441.41
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	25.26	0.00	0.00	25.26
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	3,083.07	0.00	0.00	3,083.07
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	151.00	0.00	0.00	151.00
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	1,287.84	0.00	0.00	1,287.84
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	1,676.89	0.00	0.00	1,676.89
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	402.57	0.00	0.00	402.57
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	7,879.19	0.00	0.00	7,879.19
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	3,619.55	0.00	0.00	3,619.55
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	1,056.20	0.00	0.00	1,056.20
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	776.96	0.00	0.00	776.96
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	2,414.09	0.00	0.00	2,414.09
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	311.67	0.00	0.00	311.67
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	834.10	0.00	0.00	834.10
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	2,978.17	0.00	0.00	2,978.17
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	1,800.00	151.20	4,335.68	0.00	0.00	6,286.88
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	7,950.35	0.00	0.00	7,950.35
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	648.26	0.00	0.00	648.26
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	11,816.01	0.00	0.00	11,816.01
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	60.00	5.04	354.94	0.00	0.00	419.98
6DT120	PSU Student Activites Accounting	PTNASP	NASP-Assoc School Psychologists	0.00	0.00	1,606.47	0.00	0.00	1,606.47
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	9,698.94	0.00	0.00	9,698.94
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,678.74	0.00	0.00	2,678.74
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	400.00	33.60	143,806.57	0.00	0.00	144,240.17
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	716.64	0.00	0.00	716.64
6DT120	PSU Student Activites Accounting	PTPITC	PITCH	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	2,000.23	0.00	3,730.34	0.00	0.00	5,730.57

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
			Supplies &						
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPSAL	Pi Sigma Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	3,084.12	0.00	0.00	3,084.12
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	64,778.23	987.13	47,240.90	0.00	0.00	113,006.26
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,062.16	0.00	0.00	9,062.16
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	4,782.61	0.00	0.00	4,782.61
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	2,189.53	0.00	0.00	2,189.53
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,064.49	341.38	27,964.17	0.00	0.00	32,370.04
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	3,986.07	334.84	10,944.45	0.00	0.00	15,265.36
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	9.88	0.00	0.00	9.88
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,450.80	0.00	0.00	1,450.80
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	14,745.97	0.00	0.00	14,745.97
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	19,879.72	0.00	0.00	19,879.72
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	230.00	0.00	19,143.55	0.00	0.00	19,373.55
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	8,478.47	0.00	0.00	8,478.47
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	1,853.00	155.66	135,348.34	0.00	0.00	137,357.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	2,199.16	0.00	0.00	2,199.16
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	128.00	0.00	0.00	128.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	249.10	0.00	0.00	249.10
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,375.49	0.00	0.00	2,375.49
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	22.72	0.00	0.00	22.72
6DT120	PSU Student Activites Accounting	PTTGFU	Teaching Games for Fun and Und	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	993.05	0.00	0.00	993.05
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	643.74	0.00	0.00	643.74
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	1,340.11	0.00	0.00	1,340.11
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	695.05	0.00	0.00	695.05
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	217.27	0.00	0.00	217.27
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	4,243.59	0.00	16,161.11	0.00	0.00	20,404.70
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	1,600.23	0.00	46,852.16	0.00	0.00	48,452.39
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	1,866.57	0.00	0.00	1,866.57
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	877.02	0.00	0.00	877.02
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	17,879.36	0.00	0.00	17,879.36
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	6,623.66	0.00	0.00	6,623.66
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	6,828.84	0.00	0.00	6,828.84
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	778.80	0.00	0.00	778.80
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	138.12	0.00	0.00	138.12
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	297.16	14.95	0.00	312.11
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	2,870.00	241.08	749.08	0.00	0.00	3,860.16
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	6,666.58	0.00	0.00	6,666.58
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,052.01	0.00	0.00	6,052.01
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	5,084.03	0.00	0.00	5,084.03
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	(2.60)	0.00	0.00	(2.60)
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	160.00	0.00	0.00	160.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,148.50	0.00	0.00	1,148.50
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	5,935.96	0.00	0.00	5,935.96
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	310.45	0.00	0.00	310.45
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	470.00	0.00	0.00	470.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	225.00	0.00	0.00	225.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	972.71	0.00	0.00	972.71
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	882.72	74.15	646.80	0.00	0.00	1,603.67
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	4,572.92	0.00	0.00	4,572.92
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	1,181.28	0.00	0.00	1,181.28
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
6GC910	Class of 2010 Gifts	PCADAL	Alumni Relations	0.00	0.00	(0.08)	0.00	0.00	(0.08)
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	871.93	0.00	0.00	871.93
6GCSOC	Soccer Campaign	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	30,816.77	0.00	0.00	30,816.77
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	32,992.79	0.00	0.00	32,992.79
6GHAFB	Football	PHATFB	Football	0.00	0.00	42,000.06	0.00	0.00	42,000.06
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,898.88	0.00	0.00	4,898.88
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	15,015.42	0.00	0.00	15,015.42
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	29,013.98	0.00	0.00	29,013.98
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	16,287.64	0.00	0.00	16,287.64
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	7,059.22	0.00	0.00	7,059.22
6GHASB	Softball, Women	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	10,282.22	0.00	0.00	10,282.22
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	5,438.17	0.00	0.00	5,438.17
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	256.60	0.00	0.00	256.60
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	5,373.04	0.00	0.00	5,373.04
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,758.53	0.00	0.00	6,758.53
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	7,002.63	0.00	0.00	7,002.63
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	10,589.71	0.00	0.00	10,589.71
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	8,767.65	0.00	0.00	8,767.65
6GHAWS	Women's Soccer	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	9,264.67	0.00	0.00	9,264.67
6GHAWT	Women's Tennis	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	175.00	0.00	0.00	175.00
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	62.30	0.00	0.00	62.30
6GSSAF	Student Affairs Gifts	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCH	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	598.46	0.00	0.00	598.46
6GTCH	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	64.49	0.00	0.00	64.49
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	511.97	0.00	0.00	511.97
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	729.00	0.00	0.00	729.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	6,819.18	0.00	0.00	6,819.18
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	2,174.50	0.00	0.00	2,174.50
6U0000	PSU Educational & General	PACRSV	Global Education Office	339,728.29	150,953.21	88,693.40	0.00	0.00	579,374.90
6U0000	PSU Educational & General	PARENA	Ice Arena	248.31	20.86	0.00	0.00	0.00	269.17
6U0000	PSU Educational & General	PARR01	Registrar's Office	293,216.73	132,450.23	26,928.43	0.00	0.00	452,595.39
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	101,809.91	45,725.26	8,766.11	0.00	0.00	156,301.28
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	24,862.66	0.00	0.00	24,862.66
6U0000	PSU Educational & General	PFBURS	Bursar's Office	268,429.87	122,178.15	33,731.03	0.00	0.00	424,339.05
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	13,392.40	0.00	0.00	0.00	13,392.40
6U0000	PSU Educational & General	PHATAD	Athletics Admin	650,316.18	283,234.62	0.00	0.00	0.00	933,550.80
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	58,984.83	22,570.30	13,829.42	0.00	0.00	95,384.55
6U0000	PSU Educational & General	PSAD01	Admissions Office	520,361.19	204,496.62	245,495.00	0.00	0.00	970,352.81
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	129,608.55	0.00	0.00	129,608.55
6U0000	PSU Educational & General	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Assoc Dean Std Affairs/Conduct	158,820.02	73,039.31	22,300.18	0.00	0.00	254,159.51
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	6,898.45	0.00	0.00	6,898.45
6U0000	PSU Educational & General	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	354,845.23	159,159.69	37,157.05	0.00	0.00	551,161.97
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	38,894.89	16,200.60	12,924.24	0.00	0.00	68,019.73
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	(12,146.00)	0.00	0.00	0.00	(12,146.00)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Services									
***Total Student Services				3,311,482.78	1,266,087.41	2,919,640.49	14.95	0.00	7,497,225.63
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	26,251.00	0.00	0.00	0.00	0.00	26,251.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	11,250.00	945.00	0.00	0.00	0.00	12,195.00
6DBTRD	Traditions	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	29.96	0.00	0.00	29.96
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	128,507.65	0.00	0.00	128,507.65
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(141,179.61)	0.00	0.00	(141,179.61)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	29.00	0.00	0.00	29.00
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	13,628.83	0.00	0.00	13,628.83
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	1,309.37	0.00	0.00	1,309.37
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	30,924.94	0.00	0.00	30,924.94
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,590.65	0.00	0.00	13,590.65
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	2,410.03	0.00	0.00	2,410.03
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	229.16	0.00	0.00	229.16
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	56.95	0.00	0.00	56.95
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	20,454.09	1,718.15	4,545.91	0.00	0.00	26,718.15
6DCSCC	Silver Center Concessions	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	15,517.41	1,303.46	540.99	0.00	0.00	17,361.86
6DCWAH	Women's Athletics History Project	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(151,342.33)	0.00	0.00	(151,342.33)
6DFCAR	Carbon Commission	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBS01	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	27,519.59	0.00	0.00	27,519.59
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	122,159.62	0.00	0.00	122,159.62
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(100,594.64)	0.00	0.00	(100,594.64)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	13,400.00	0.00	0.00	13,400.00
6DFNET	ITS Networking	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFCS02	DNU-Computer Service Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	6,759.74	291.10	(3,525.05)	0.00	0.00	3,525.79
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	7,451.73	0.00	0.00	7,451.73
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	10,648.00	0.00	0.00	10,648.00
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	21,216.94	0.00	0.00	0.00	21,216.94
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	(163,207.38)	0.00	0.00	0.00	(163,207.38)
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	10,840.81	152,366.57	0.00	0.00	0.00	163,207.38
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	25,170.91	0.00	0.00	25,170.91
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	1,470.21	0.00	0.00	1,470.21
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PFFMP1	Finance and Administration	2,391.33	200.87	44,751.79	0.00	0.00	47,343.99
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	15,207.33	0.00	0.00	15,207.33
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	(142.00)	0.00	0.00	(142.00)
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6GC957	Class 1957 Reunion Gifts-Unend	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	University Advancement	0.00	0.00	5,402.63	0.00	0.00	5,402.63
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	1,943.50	0.00	0.00	1,943.50
6GCEM1	Bertha Fauver Char Gift Anntity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	5,250.00	0.00	0.00	5,250.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Institutional Support									
6GPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	20,476.22	0.00	0.00	20,476.22
6U0000	PSU Educational & General	PAAAF5	Accreditation	325.00	27.30	47,337.35	0.00	0.00	47,689.65
6U0000	PSU Educational & General	PAIR01	Institutional Research	127,902.89	58,820.84	9,539.81	0.00	0.00	196,263.54
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,777.65	0.00	0.00	1,777.65
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	50,896.45	0.00	0.00	50,896.45
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	142,637.52	64,150.04	60,717.53	0.00	0.00	267,505.09
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	20,139.91	0.00	0.00	20,139.91
6U0000	PSU Educational & General	PCADAF	Annual Fund	6,737.39	281.79	17,080.52	0.00	0.00	24,099.70
6U0000	PSU Educational & General	PCADAL	Alumni Relations	29,208.64	5,651.14	25,008.98	0.00	0.00	59,868.76
6U0000	PSU Educational & General	PCADIS	Information Systems	4,519.54	0.00	12,539.40	0.00	0.00	17,058.94
6U0000	PSU Educational & General	PCADMG	Major Gifts	201,341.12	92,635.22	22,921.13	0.00	0.00	316,897.47
6U0000	PSU Educational & General	PCADV1	University Advancement	332,011.61	151,193.39	35,477.24	0.00	0.00	518,682.24
6U0000	PSU Educational & General	PCCOMM	University Relations	148,941.02	68,565.64	23,034.50	0.00	0.00	240,541.16
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	758.00	0.00	0.00	758.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	80,472.31	36,997.81	49,494.39	0.00	0.00	166,964.51
6U0000	PSU Educational & General	PCPUBR	Public Relations	433,931.51	185,391.18	45,248.82	0.00	0.00	664,571.51
6U0000	PSU Educational & General	PFBS01	Business Office	443,316.67	190,239.89	41,500.80	0.00	0.00	675,057.36
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	59,457.52	0.00	0.00	59,457.52
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	314,808.07	143,402.66	17,605.50	0.00	0.00	475,816.23
6U0000	PSU Educational & General	PFHR01	Human Resources	401,245.89	184,568.60	21,176.24	0.00	0.00	606,990.73
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	43,227.09	0.00	0.00	43,227.09
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,734.37	0.00	0.00	7,734.37
6U0000	PSU Educational & General	PFITDA	ITS - Networking	89,162.64	37,768.24	170,371.22	0.00	0.00	297,302.10
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(2,087.26)	0.00	0.00	(2,087.26)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	368,478.78	167,908.32	19,735.83	0.00	0.00	556,122.93
6U0000	PSU Educational & General	PFITS1	Info Tech Services	82,233.24	33,933.02	(312,706.28)	0.00	0.00	(196,540.02)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	235,845.28	108,461.88	45,333.12	684.00	0.00	390,324.28
6U0000	PSU Educational & General	PFPURC	Purchasing	139,416.60	59,704.50	69,801.51	0.00	0.00	268,922.61
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	164.15	0.00	0.00	164.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,339,877.00)	0.00	0.00	(3,339,877.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	672.00	0.00	0.00	672.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(145,465.30)	0.00	0.00	0.00	(145,465.30)
6U0000	PSU Educational & General	PGGENER	General Institutional	318.59	(56,491.00)	874,445.29	0.00	0.00	818,272.88
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	26,681.83	0.00	0.00	26,681.83
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,257,612.00	0.00	0.00	2,257,612.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	15,594.08	0.00	0.00	0.00	15,594.08
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	4,229.44	66.52	2,888.61	0.00	0.00	7,184.57
6U0000	PSU Educational & General	PPPRES	President's Office	362,790.54	161,327.35	67,394.41	0.00	0.00	591,512.30
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	800.00	0.00	0.00	800.00
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	197,409.46	90,785.75	22,680.08	0.00	0.00	310,875.29
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(111,859.64)	0.00	0.00	(111,859.64)
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGENER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	145,465.00	0.00	0.00	0.00	145,465.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	(14,167.00)	0.00	0.00	0.00	(14,167.00)
***Total Institutional Support				4,240,748.13	1,801,651.57	505,514.41	684.00	0.00	6,548,598.11

Operations and Maintenance

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Student Financial Aid									
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	205.00	0.00	0.00	205.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	125.00	10.50	0.00	0.00	0.00	135.50
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	4.65	0.00	0.00	4.65
6GAMUS	Music Department Scholarship	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(1,625.00)	0.00	0.00	(1,625.00)
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATHE	PSU Theatre Arts Scholarship	PATHEA	Theatre	0.00	0.00	(325.00)	0.00	0.00	(325.00)
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,380.72	0.00	0.00	1,380.72
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	462.50	0.00	0.00	462.50
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	5,856.86	0.00	0.00	5,856.86
6U0000	PSU Educational & General	PSTSCH	Other Scholarships	0.00	0.00	(70.00)	0.00	0.00	(70.00)
***Total Student Financial Aid				69,776.18	10.50	52,426.60	0.00	0.00	122,213.28
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	51,611.00	0.00	0.00	0.00	0.00	51,611.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(60,912.35)	0.00	0.00	(60,912.35)
6AAREN	Ice Arena	PARENA	Ice Arena	44,695.63	18,360.80	73,772.45	0.00	0.00	136,828.88
6AB240	Conferences & Events	PBSCON	Conferences & Events	51,257.38	23,572.50	172,017.04	0.00	0.00	246,846.92
6AB260	Parking Enforcement	PBPA02	Shuttle Service	96,674.62	20,930.93	79,177.31	0.00	0.00	196,782.86
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	80,823.76	21,680.19	130,433.72	0.00	0.00	232,937.67
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(214,697.77)	0.00	0.00	(214,697.77)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	29,408.49	12,904.41	165,461.21	0.00	0.00	207,774.11
6AF250	Telecommunications	PFCAT1	DNU-Cable TV Chargeback	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCATV	DNU-Cable TV Telecom Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(1,426.78)	0.00	0.00	(1,426.78)
6AF250	Telecommunications	PFCSC1	DNU-Computer Service Center	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFCSC2	DNU-Computer Service Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	(829,217.16)	0.00	0.00	(829,217.16)
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	198,026.37	91,093.92	262,287.79	0.00	0.00	551,408.08
6AF250	Telecommunications	PFTL01	Telecommunications	150,724.34	56,796.71	195,250.17	0.00	0.00	402,771.22
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(503,437.12)	0.00	0.00	(503,437.12)
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	731.00	0.00	0.00	0.00	731.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	892,423.97	259,810.73	8,476,910.25	0.00	0.00	9,629,144.95
6AS210	Residential Life	ZPSHAL	Res Life Hall Res Hall-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	141,151.82	64,477.41	5,749,860.44	0.00	0.00	5,955,489.67
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	522,376.57	211,772.88	1,079,050.51	0.00	0.00	1,813,199.96
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	18,873.00	0.00	11,026.17	0.00	0.00	29,899.17
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	12,295.00	37.38	148,858.28	0.00	0.00	161,190.66
6AS220	Hartman Union Building	PSHUPB	HUB Events	0.00	0.00	1,379.87	0.00	0.00	1,379.87
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(7,846.72)	0.00	0.00	(7,846.72)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	14,863.35	0.00	0.00	14,863.35
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	2,772.17	0.00	0.00	2,772.17
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	13,850.66	453.60	26,471.76	0.00	0.00	40,776.02
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	9,275.05	0.00	0.00	9,275.05
6AS280	Health & Wellness Services	PSDSHS	Health Services	129,973.02	59,884.00	379,398.32	0.00	0.00	569,255.34
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	44,896.81	16,598.02	23,648.63	0.00	0.00	85,143.46
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	258,058.02	86,686.89	42,103.31	0.00	0.00	386,848.22

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
No Program Code Assigned									
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Bursar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				39,269,720.77	14,783,873.83	20,605,284.99	5,116,436.32	0.00	79,775,315.91
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1.40)	0.00	0.00	(1.40)
6LF612	PSU Perkins Univ Contribution	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	32,000.00	0.00	0.00	32,000.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(2,995.40)	0.00	0.00	(2,995.40)
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,575.38	0.00	0.00	4,575.38
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	5,233.53	0.00	0.00	5,233.53
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF631	PSU Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF641	PSU Faculty Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	5,158.00	0.00	0.00	5,158.00
***Total Student Financial Aid				0.00	0.00	45,020.11	0.00	0.00	45,020.11

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
6XB189	Infirmary - Grad Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB190	Hogan House - Infirmary Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	5,749.25	0.00	0.00	5,749.25
6XB192	PSU Central Campus Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB193	Boyd Hall Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB194	Bagley House Storage Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB196	Rural/Environmental Office Relocati	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB197	Boyd Weather Ctr AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB198	Boyd Greenhouse Heat	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB200	Hyde 120 Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB202	Archeology Dept Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB203	Foreign Language Lab Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB205	Soccer Field Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB206	Smith Hall Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB207	PE Ctr Football Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB210	Graduation Staging	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	111,680.00	0.00	0.00	111,680.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	12,477,061.37	0.00	0.00	12,477,061.37
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	7,675.17	0.00	0.00	7,675.17
6XB214	D&M Ventilation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB217	Silver Hall Piano Lab Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB219	Hyde Business Offices	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB222	A/C Band & Choir Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB223	Holmes House Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB224	Silver Box Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB226	Russell House 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB227	ITS Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB228	ITS Office Reconstruction	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB229	D&M Gallery Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB231	Rounds Hall Carpet	PBPP01	Physical Plant Admin	0.00	0.00	15,402.00	0.00	0.00	15,402.00
6XB232	PE Center Domestic Hot H2O Tank	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB233	Hyde Hall Ramp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB234	Fire Alarm System for 1 High	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB235	North Entrance Speare	PBPP01	Physical Plant Admin	0.00	0.00	16,466.01	0.00	0.00	16,466.01
6XB236	D&M Stair Well Magnetic Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB238	University Police Evidence Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB241	D&M Tract Lighting Paint Studio	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB242	Rounds Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB243	Electrical Switch Gear	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB245	Lamson Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB247	Day Care Baseboard	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	7,233.92	0.00	0.00	7,233.92
6XB249	Mary Lyon Unoccupied Space	PBPP01	Physical Plant Admin	0.00	0.00	186,462.10	0.00	0.00	186,462.10
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	1,812.70	0.00	0.00	1,812.70
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	17,440.00	0.00	0.00	17,440.00
6XB252	Child Development Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	250.46	0.00	0.00	250.46
6XB255	PE Center Storage/Track Area	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB256	Mary Taylor House Office	PBPP01	Physical Plant Admin	0.00	0.00	1,053.08	0.00	0.00	1,053.08
6XB257	Day Care - Abate Corner Cabinet	PBPP01	Physical Plant Admin	0.00	0.00	2,650.00	0.00	0.00	2,650.00
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	1,630.32	0.00	0.00	1,630.32
6XB259	HR -Renovate Basement	PBPP01	Physical Plant Admin	0.00	0.00	2,025.93	0.00	0.00	2,025.93
6XB260	Hyde 439A - Peninsula for Computers	PBPP01	Physical Plant Admin	0.00	0.00	7,455.71	0.00	0.00	7,455.71
6XB261	Rounds 212-Range for Cooking Class	PBPP01	Physical Plant Admin	0.00	0.00	643.10	0.00	0.00	643.10

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	596.44	0.00	0.00	596.44
6XB263	Hyde Storm Drainage	PBPP01	Physical Plant Admin	0.00	0.00	3,935.00	0.00	0.00	3,935.00
6XB265	Building Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB266	Rounds Attic Stairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB267	Hyde 3rd Renovation - Math Dept	PBPP01	Physical Plant Admin	0.00	0.00	19,223.69	0.00	0.00	19,223.69
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	26,689.68	0.00	0.00	26,689.68
6XB271	Hyde 435 Lab Tiles	PBPP01	Physical Plant Admin	0.00	0.00	4,350.00	0.00	0.00	4,350.00
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	152,106.25	0.00	0.00	152,106.25
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	88.19	0.00	0.00	88.19
6XB275	Silver Recital Dehumidification	PBPP01	Physical Plant Admin	0.00	0.00	38,920.00	0.00	0.00	38,920.00
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	96,523.00	0.00	0.00	96,523.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	1,004.95	0.00	0.00	1,004.95
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	262.86	0.00	0.00	262.86
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	36,838.00	0.00	0.00	36,838.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	9,523.98	0.00	0.00	9,523.98
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	10,203.84	0.00	0.00	10,203.84
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCSS1	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	426,219.50	0.00	0.00	426,219.50
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	7,107.41	0.00	0.00	7,107.41
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	85,055.76	0.00	0.00	85,055.76
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	16,222.60	0.00	0.00	16,222.60
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	374,863.57	0.00	0.00	374,863.57
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	154,810.50	0.00	0.00	154,810.50
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	168,443.66	0.00	0.00	168,443.66
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	253,133.34	0.00	0.00	253,133.34
6XS014	Res Life Roofs Repair	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	71,362.18	0.00	0.00	71,362.18
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	82,258.70	0.00	0.00	82,258.70
6XS039	Venture Center Repair	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	58,185.95	0.00	0.00	58,185.95
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	26,171.80	0.00	0.00	26,171.80
6XS044	Housing Design 04/05	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS048	Belknap Roof Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS051	Sound System Upgrade	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS052	Smith Shower Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	268.54	0.00	0.00	268.54
6XS054	Rec Courtroom Floor	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS055	Blair Hall Roof	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS056	Pemi Hall Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	425.00	0.00	0.00	425.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	19,340.27	0.00	0.00	19,340.27
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	787.80	0.00	0.00	787.80

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Operations and Maintenance									
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS061	Grafton/Smith Fire Doors	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS062	Mary Lyon Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS064	Belknap Shower Upgrades	PSRES1	Residential Life	0.00	0.00	136,228.43	0.00	0.00	136,228.43
6XS065	Blair Drainage	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	6,298.00	0.00	0.00	6,298.00
6XS068	Non Trad Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	69,904.17	0.00	0.00	69,904.17
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,094,859.82	30,304.11	110,316.02	1,235,479.95
Student Financial Aid									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	5,243,103.98	5,243,103.98
6NG002	PSU Equipment	PGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	741,377.83	741,377.83
***Total Depreciation				0.00	0.00	0.00	0.00	5,984,481.81	5,984,481.81
No Program Code Assigned									
6N0ADJ	PSU Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6XB160	Relocate CDFC Admin Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB175	CAC Silver Roof Hatch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB185	PSU Mary Lyon Hall Renovation	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
6XB204	Speare 305 Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Memorial Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB218	Hyde 413 New Classroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB220	Frost House Writers Group	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB221	English Dept Class Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB230	16 Merrill Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB237	Hyde White Boards Room 316	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB239	Hyde 351/352 Doorway/Counter	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB244	D&M Blind Repair/Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB268	16 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,103,712.34	30,304.11	6,094,797.83	7,228,814.28
Agency Funds									
Student Services									
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	129.00	0.00	0.00	129.00
***Total Student Services				0.00	0.00	129.00	0.00	0.00	129.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(4,433.82)	0.00	0.00	(4,433.82)
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	211.92	0.00	0.00	211.92
6ZT915	Pat Cookie Jar	PTSTDT	Student-Other Organizations	0.00	0.00	14.84	0.00	0.00	14.84
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	3,458.19	0.00	0.00	3,458.19

Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Nonoperating Funds								
6ZT918	Operating Staff Senate	PTAGCY PSU Agency funds	0.00	0.00	619.87	0.00	0.00	619.87
	***Total Nonoperating Funds		0.00	0.00	(129.00)	0.00	0.00	(129.00)
	**Total Agency Funds		0.00	0.00	0.00	0.00	0.00	0.00
	*Total Plymouth State University		39,269,720.77	14,783,873.83	21,754,017.44	5,146,740.43	6,094,797.83	87,049,150.30

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Research & Sponsored Programs									
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G005	Education Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G007	Education & Training	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G009	Education & Training Ptnrshp FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G010	FY07 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	29.28	0.00	0.00	29.28
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	358,880.34	143,439.66	54,397.98	0.00	0.00	556,717.98
74N002	Gregg Safety Academy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	53,684.90	9,670.81	3,147.95	0.00	0.00	66,503.66
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,145.59	0.00	0.00	1,145.59
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	37,800.10	15,961.10	41,491.23	860.92	0.00	96,113.35
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	12,000.10	1,005.81	1,121.94	0.00	0.00	14,127.85
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	2,411.00	0.00	0.00	2,411.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(13,931.01)	0.00	0.00	(13,931.01)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C015	Education Training Partners/Cost Sh	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C018	Education & Training - Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C019	Cost Share FY05 ET&P	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C023	FY07 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	8,673.03	3,662.19	0.00	0.00	0.00	12,335.22
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	2,747.83	1,162.15	0.00	0.00	0.00	3,909.98
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	37,179.51	15,648.07	6,300.00	0.00	0.00	59,127.58
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	38.43	0.00	0.00	38.43
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	43,812.24	5,144.91	13,458.99	0.00	0.00	62,416.14
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	61,673.64	11,398.51	17,737.44	0.00	0.00	90,809.59
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	(1,486.93)	0.00	0.00	0.00	(1,486.93)
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0016	OLLI Volunteer Trvl Reimb Donations	CADMOP	GSC Administration Operating	0.00	0.00	389.00	0.00	0.00	389.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	406.68	0.00	0.00	0.00	406.68
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	(411.00)	0.00	0.00	0.00	(411.00)
***Total Research & Sponsored Programs				621,610.69	206,032.88	128,036.82	860.92	0.00	956,541.31
Academic Support									
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	(1,216.58)	0.00	0.00	0.00	(1,216.58)
7G0019	GSC Sponsored Events	CADMOP	GSC Administration Operating	0.00	0.00	1,000.00	0.00	0.00	1,000.00
7G0019	GSC Sponsored Events	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	63,114.19	24,739.52	3,663.28	0.00	0.00	91,516.99
7U0000	GSC Education and General	CACAFD	Faculty & Curriculum Development	184,201.49	75,849.81	9,536.93	0.00	0.00	269,588.23

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Academic Support									
7U0000	GSC Education and General	CACALB	Library	39,770.74	16,305.66	39,707.61	0.00	0.00	95,784.01
7U0000	GSC Education and General	CACAOP	Academic Services Operating	143,193.85	65,852.66	6,030.37	0.00	0.00	215,076.88
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	9,844.47	0.00	0.00	0.00	9,844.47
7U0000	GSC Education and General	CENRIR	Institutional Research	58,408.33	26,861.27	5,959.30	0.00	0.00	91,228.90
7U0000	GSC Education and General	CETCOP	Computer & Network Services	347,613.20	158,597.59	481,292.23	0.00	0.00	987,503.02
7U0000	GSC Education and General	CFASBS	Business Service Center	181,084.26	83,277.83	9,319.34	0.00	0.00	273,681.43
7U0000	GSC Education and General	CSVSA	Academic Support Resources	248.03	20.84	9,427.13	0.00	0.00	9,696.00
7U0000	GSC Education and General	CSVSAV	Prior Learning	270.00	22.68	0.00	0.00	0.00	292.68
7U0000	GSC Education and General	CSVSCC	Call Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	3,625.52	0.00	0.00	3,625.52
7U0000	GSC Education and General	CSVSMK	Marketing	196,042.34	79,675.80	444,924.20	0.00	0.00	720,642.34
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,549.00)	0.00	0.00	(22,549.00)
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	(9,177.00)	0.00	0.00	0.00	(9,177.00)
***Total Academic Support				1,213,946.43	530,654.55	991,936.91	0.00	0.00	2,736,537.89
Student Services									
74ZADJ	CLL P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	(811.05)	0.00	0.00	0.00	(811.05)
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	4,599.69	0.00	0.00	0.00	4,599.69
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	55,343.33	25,451.58	2,658.87	0.00	0.00	83,453.78
7U0000	GSC Education and General	CSVSA	Admissions	69,519.27	30,867.11	28,476.80	0.00	0.00	128,863.18
7U0000	GSC Education and General	CSVSB	Bursar	96,182.24	44,258.47	50,568.33	0.00	0.00	191,009.04
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	17,091.48	0.00	0.00	17,091.48
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	5,081.25	0.00	0.00	5,081.25
7U0000	GSC Education and General	CSVSO	Learner Services Operating	230,767.03	106,161.83	9,554.80	0.00	0.00	346,483.66
7U0000	GSC Education and General	CSVSRG	Registrar's Office	159,742.89	73,348.77	8,061.10	0.00	0.00	241,152.76
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	(4,284.00)	0.00	0.00	0.00	(4,284.00)
***Total Student Services				611,554.76	279,592.40	121,492.63	0.00	0.00	1,012,639.79
Institutional Support									
74ZADJ	CLL P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,567.32	0.00	0.00	1,567.32
7D1720	GSC Statewide Alumni Assn Fund	CSVSA	Alumni	0.00	0.00	75.00	0.00	0.00	75.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	1,472.69	0.00	0.00	1,472.69
7D1726	GSC Name Change	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	2,292.20	0.00	0.00	2,292.20
7D1728	GSC Merchandise	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	431.56	0.00	0.00	431.56
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	16,927.71	7,784.85	0.00	0.00	0.00	24,712.56
7D1731	GSC Fundraising	CSVSA	Alumni	42,869.18	19,715.00	1,451.62	0.00	0.00	64,035.80
7D1733	GSC President Search	CPREPS	President Search	1,500.00	126.00	66,792.32	0.00	0.00	68,418.32
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	(2,568.34)	0.00	0.00	0.00	(2,568.34)
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	13,517.54	0.00	0.00	0.00	13,517.54
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(13,517.54)	0.00	0.00	0.00	(13,517.54)
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	849.52	0.00	0.00	849.52
7U0000	GSC Education and General	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	446,209.76	0.00	0.00	446,209.76
7U0000	GSC Education and General	CADMHR	Human Resources	11,660.51	5,168.55	87,590.73	0.00	0.00	104,419.79
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(16,167.00)	74,639.06	(1,382.30)	0.00	57,089.76
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	223.38	0.00	0.00	223.38
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	(17,332.99)	0.00	0.00	0.00	(17,332.99)
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	1,893.17	0.00	0.00	0.00	1,893.17
7U0000	GSC Education and General	CENRRE	Recruiters	37,033.10	16,910.84	35,271.82	0.00	0.00	89,215.76
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	67,710.34	31,139.13	2,716.61	0.00	0.00	101,566.08

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
No Program Code Assigned										
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
7D1720	GSC Statewide Alumni Assn Fund	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
7D1725	GSC Accreditation Compliance	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	
**Total Current Funds				6,884,669.85	2,218,885.12	2,895,188.24	70,902.34	0.00	12,069,645.55	
Plant Funds										
Operations and Maintenance										
7N0ADJ	GSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
7N6676	GSC Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	
7N6690	CLL Pease Facility Renovation	CAFA85	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
7N6690	CLL Pease Facility Renovation	CAFA95	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	0.00	
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,843.00)	0.00	0.00	(75,843.00)	
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00	
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6693	Gorham/Berlin Facility Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6694	Sale 125 North State St	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00	
7X6694	Sale 125 North State St	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6694	Sale 125 North State St	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00	
7X6695	GSC-Conway Tech Village	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	1,243.00	0.00	0.00	1,243.00	
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	886.50	0.00	0.00	886.50	
7X6698	GSC Rochester Space	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	260.00	0.00	0.00	260.00	
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	122,737.81	0.00	0.00	122,737.81	
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	409,665.31	0.00	0.00	409,665.31	
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	74,313.00	0.00	0.00	74,313.00	
7XC003	GSC Major Equipment & Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7XC005	CLL Unexpended R&R General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
7XC006	CLL Long Range Technology Plan	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	533,262.62	0.00	0.00	533,262.62	
Depreciation										
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	(533,002.62)	0.00	61,241.20	(471,761.42)	
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,808.39	8,808.39	
***Total Depreciation				0.00	0.00	(533,002.62)	0.00	70,049.59	(462,953.03)	
**Total Plant Funds				0.00	0.00	260.00	0.00	70,049.59	70,309.59	
*Total Granite State College				6,884,669.85	2,218,885.12	2,895,448.24	70,902.34	70,049.59	12,139,955.14	

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
**Total Plant Funds				0.00	0.00	(632,636.11)	0.00	48,968.89	(583,667.22)
Agency Funds									
Nonoperating Funds									
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	5,343.12	0.00	0.00	5,343.12
***Total Nonoperating Funds				0.00	0.00	5,343.12	0.00	0.00	5,343.12
**Total Agency Funds				0.00	0.00	5,343.12	0.00	0.00	5,343.12
*Total USNH Executive Allocation				4,270,860.03	1,910,730.65	(6,528,793.42)	7,243.70	48,968.89	(290,990.15)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	159,626.59	0.00	0.00	0.00	159,626.59
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	938,755.55	0.00	0.00	0.00	938,755.55
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	(58,941.52)	0.00	0.00	0.00	(58,941.52)
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	(4,723,249.00)	0.00	0.00	0.00	(4,723,249.00)
***Total Instruction				0.00	(3,683,808.38)	0.00	0.00	0.00	(3,683,808.38)
Research & Sponsored Programs									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	486.26	215.88	0.00	0.00	0.00	702.14
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	37,359.42	0.00	0.00	0.00	37,359.42
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	230,352.33	0.00	0.00	0.00	230,352.33
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	(13,794.82)	0.00	0.00	0.00	(13,794.82)
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	(1,105,441.00)	0.00	0.00	0.00	(1,105,441.00)
***Total Research & Sponsored Programs				486.26	(851,308.19)	0.00	0.00	0.00	(850,821.93)
Public Service									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	20,377.86	0.00	0.00	0.00	20,377.86
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	126,984.45	0.00	0.00	0.00	126,984.45
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	(7,524.45)	0.00	0.00	0.00	(7,524.45)
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	(602,968.00)	0.00	0.00	0.00	(602,968.00)
***Total Public Service				0.00	(463,130.14)	0.00	0.00	0.00	(463,130.14)
Academic Support									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	30,566.79	0.00	0.00	0.00	30,566.79
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	177,735.24	0.00	0.00	0.00	177,735.24
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	(11,286.67)	0.00	0.00	0.00	(11,286.67)
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	13,904.90	6,396.33	13,933.18	0.00	0.00	34,234.41
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	3,218.39	1,480.46	0.00	0.00	0.00	4,698.85
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	(904,452.00)	0.00	0.00	0.00	(904,452.00)
9DC001	USNH Financial Services Operations	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				17,123.29	(699,559.85)	13,933.18	0.00	0.00	(668,503.38)
Student Services									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	20,377.86	0.00	0.00	0.00	20,377.86
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	119,572.62	0.00	0.00	0.00	119,572.62
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	(7,524.45)	0.00	0.00	0.00	(7,524.45)
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	(602,968.00)	0.00	0.00	0.00	(602,968.00)
***Total Student Services				0.00	(470,541.97)	0.00	0.00	0.00	(470,541.97)
Institutional Support									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	44,152.04	0.00	0.00	0.00	44,152.04
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	109,944.54	108.42	0.00	0.00	110,052.96
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	(109,944.54)	713,944.91	0.00	0.00	604,000.37
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	268,162.24	0.00	0.00	0.00	268,162.24
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	(2,013,867.28)	0.00	0.00	0.00	(2,013,867.28)
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	2,013,867.29	0.00	0.00	0.00	2,013,867.29
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	(16,302.97)	0.00	0.00	0.00	(16,302.97)
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	8,743,035.00	0.00	0.00	0.00	8,743,035.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	940,326.08	0.00	0.00	0.00	940,326.08
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	327,598.38	0.00	0.00	0.00	327,598.38
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	506,731.45	0.00	0.00	0.00	506,731.45
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,520,692.44	0.00	0.00	0.00	1,520,692.44
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	52,480,746.94	0.00	0.00	0.00	52,480,746.94
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	21,935,305.35	0.00	0.00	0.00	21,935,305.35
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,697,365.32	0.00	0.00	0.00	21,697,365.32
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,012,342.05	0.00	0.00	0.00	2,012,342.05

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Institutional Support									
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	211,456.00	0.00	0.00	0.00	211,456.00
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,202,983.44	0.00	0.00	0.00	3,202,983.44
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	2,022,690.66	0.00	0.00	0.00	2,022,690.66
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	2,162,950.76	0.00	0.00	0.00	2,162,950.76
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(119,850,292.89)	0.00	0.00	0.00	(119,850,292.89)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	779,638.00	0.00	0.00	0.00	779,638.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	976,697.26	0.00	0.00	0.00	976,697.26
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	(4,291.53)	252.00	0.00	0.00	0.00	(4,039.53)
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	167,868.53	0.00	0.00	167,868.53
9DC000	University System Operating Fund	YCBE10	External Relations Operations	125,145.05	50,986.44	21,830.74	0.00	0.00	197,962.23
9DC000	University System Operating Fund	YCCH10	Chancellor's Operations	383,267.66	168,591.33	107,262.16	791.54	0.00	659,912.69
9DC000	University System Operating Fund	YCEX10	Government Operations	204,436.52	93,453.70	17,438.73	0.00	0.00	315,328.95
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	456,285.98	209,836.76	60,409.51	0.00	0.00	726,532.25
9DC000	University System Operating Fund	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	369,731.62	169,784.95	7,948.89	0.00	0.00	547,465.46
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	118,524.31	54,508.47	(87,288.96)	0.00	0.00	85,743.82
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	398,597.12	182,937.01	34,989.57	0.00	0.00	616,523.70
9DC000	University System Operating Fund	YCFD20	Audit Fees	0.00	0.00	282,034.30	0.00	0.00	282,034.30
9DC000	University System Operating Fund	YCFO10	General Operations	401.31	184.60	150,542.51	21,507.09	0.00	172,635.51
9DC000	University System Operating Fund	YCFS15	GSC Business Service Center	48,397.58	22,262.96	(70,661.00)	0.00	0.00	(0.46)
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	83,441.21	38,333.15	57,792.23	0.00	0.00	179,566.59
9DC000	University System Operating Fund	YCLG10	General Counsel Operations	243,336.60	105,335.80	35,941.69	0.00	0.00	384,614.09
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	489,771.09	155,975.95	25,974.67	0.00	0.00	671,721.71
9DC000	University System Operating Fund	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	1,481,550.57	663,603.62	91,494.27	0.00	0.00	2,236,648.46
9DC000	University System Operating Fund	YCRA30	ELF	0.00	0.00	6,065.80	0.00	0.00	6,065.80
9DC000	University System Operating Fund	YCTFNM	Nonmandatory Transfer	0.00	0.00	3,509.95	0.00	0.00	3,509.95
9DC000	University System Operating Fund	YCTSYS	System Support Transfers	0.00	0.00	(8,192,879.00)	0.00	0.00	(8,192,879.00)
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	206,629.36	81,462.64	(3,518,592.16)	0.00	0.00	(3,230,500.16)
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	761,199.94	327,907.21	0.00	0.00	0.00	1,089,107.15
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	510,696.71	231,605.75	0.00	0.00	0.00	742,302.46
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	575,862.56	253,922.44	236.45	0.00	0.00	830,021.45
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	538,135.38	242,570.46	(893,841.21)	0.00	0.00	(113,135.37)
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YC0PPB	USNH-System Office-HR Bud Control	(961.30)	56.45	0.00	0.00	0.00	(904.85)
9DCS00	University System Central Serv Allo	YCFA10	Finance & Administration Operations	105,274.10	48,414.07	24,767.89	0.00	0.00	178,456.06
9DCS00	University System Central Serv Allo	YCFB10	Budget Office Operations	132,538.85	60,951.30	3,179.57	0.00	0.00	196,669.72
9DCS00	University System Central Serv Allo	YCFC10	Capital Planning and Development	59,262.27	27,254.23	(43,644.69)	0.00	0.00	42,871.81
9DCS00	University System Central Serv Allo	YCFD10	Internal Audit Operations	131,536.94	60,369.15	11,546.48	0.00	0.00	203,452.57
9DCS00	University System Central Serv Allo	YCFO10	General Operations	280.92	129.22	105,377.74	15,054.93	0.00	120,842.81
9DCS00	University System Central Serv Allo	YCFS15	GSC Business Service Center	48,397.58	22,262.96	(70,661.00)	0.00	0.00	(0.46)
9DCS00	University System Central Serv Allo	YCFT10	Treasury and Risk Mgt Operations	41,720.61	19,166.57	28,896.01	0.00	0.00	89,783.19
9DCS00	University System Central Serv Allo	YCLG10	General Counsel Operations	19,980.43	7,020.12	11,860.59	0.00	0.00	38,861.14
9DCS00	University System Central Serv Allo	YCPA10	Office of Research and Planning	61,797.03	16,644.82	4,415.58	0.00	0.00	82,857.43
9DCS00	University System Central Serv Allo	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCRA10	Human Resource Office Operations	290,518.74	127,928.78	29,278.21	0.00	0.00	447,725.73
9DCS00	University System Central Serv Allo	YCRA30	ELF	0.00	0.00	1,941.03	0.00	0.00	1,941.03
9DCS00	University System Central Serv Allo	YCTFNM	Nonmandatory Transfer	0.00	0.00	2,456.96	0.00	0.00	2,456.96
9DCS00	University System Central Serv Allo	YCTSYS	System Support Transfers	0.00	0.00	(2,009,150.00)	0.00	0.00	(2,009,150.00)
9DCS01	USNH Financial Services Cen Svc All	YCFS10	AVC Finance Office	134,396.96	49,954.42	(2,936,138.54)	0.00	0.00	(2,751,787.16)
9DCS01	USNH Financial Services Cen Svc All	YCFS11	Accounting Services	554,261.48	239,386.53	0.00	0.00	0.00	793,648.01
9DCS01	USNH Financial Services Cen Svc All	YCFS12	Disbursement Services	459,619.42	208,441.33	0.00	0.00	0.00	668,060.75
9DCS01	USNH Financial Services Cen Svc All	YCFS13	Fin & Admin Systems Team	558,711.47	246,034.91	236.45	0.00	0.00	804,982.83

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
9DCZ01	USNH Financial Services Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,099,252.09	(5,484,265.24)	(4,920,877.47)	15,054.93	0.00	(7,290,835.69)
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(136,448.86)	0.00	0.00	0.00	(136,448.86)
	***Total Nonoperating Funds			0.00	(136,448.86)	0.00	0.00	0.00	(136,448.86)
**Total Endowment and Similar Funds				0.00	(136,448.86)	0.00	0.00	0.00	(136,448.86)
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	0.00
9NY004	1989 HEFA Bond Issuance Cost	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	13,005.41	0.00	0.00	13,005.41
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	99,420.65	0.00	0.00	99,420.65
9X0057	LRTP3 - Library Digitization	UK5L57	Library Digitization	0.00	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	148.00	0.00	5,415.14	0.00	0.00	5,563.14
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	(323.49)	0.00	0.00	(323.49)
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	16,435.00	0.00	0.00	16,435.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	2,516.00	211.34	0.00	0.00	0.00	2,727.34
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	2,630.23	220.97	311.06	0.00	0.00	3,162.26
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	3,639.80	0.00	0.00	3,639.80
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	38,081.98	17,513.42	9,158.00	0.00	0.00	64,753.40
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	12,978.00	0.00	0.00	12,978.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	53,930.00	4,530.12	0.00	0.00	0.00	58,460.12
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	77,911.81	0.00	0.00	77,911.81
9X0064	LRTP3 - InfoEd Implementation Supp	UK5L64	InfoEd Implementation Supp	0.00	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	118,934.59	0.00	0.00	118,934.59
9X0066	LRTP3 - Library Databases	UK5L66	Library Databases	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	251,517.25	0.00	0.00	251,517.25
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	31,500.00	14,490.00	54,125.34	0.00	0.00	100,115.34
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	605,521.48	199,558.76	169,310.70	0.00	0.00	974,390.94
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	6,842.79	0.00	0.00	6,842.79
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	112,198.94	0.00	0.00	112,198.94
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	(232.77)	(107.07)	2,724.13	0.00	0.00	2,384.29
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	324.94	0.00	0.00	324.94
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	(1,324.75)	0.00	0.00	(1,324.75)
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(65,422.51)	0.00	0.00	(65,422.51)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			734,094.92	236,417.54	887,182.80	0.00	0.00	1,857,695.26

Depreciation

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Depreciation									
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	917,183.01	917,183.01
9NY004	1989 HEFA Bond Issuance Cost	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	917,183.01	917,183.01
No Program Code Assigned									
9NY003	SYS Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0068	LRTP3 - EPM System	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				734,094.92	236,417.54	887,182.80	0.00	917,183.01	2,774,878.27
Agency Funds									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,790.86	0.00	0.00	3,790.86
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	464.73	0.00	0.00	464.73
***Total Nonoperating Funds				0.00	0.00	4,255.59	0.00	0.00	4,255.59
**Total Agency Funds				0.00	0.00	4,255.59	0.00	0.00	4,255.59
*Total USNH Central Services Alloc				3,833,347.01	(5,384,296.56)	(4,029,439.08)	15,054.93	917,183.01	(4,648,150.69)

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Research & Sponsored Programs							
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	3,750.24	3,750.24
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	0.00	0.00	4,005.90	4,005.90
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	34,215.85	34,215.85
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	77,795.36	101.03	86,968.49	164,864.88
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	350.00	29.40	28,305.30	28,684.70
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	110,114.87	110,114.87
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate/Foundation Support	0.00	0.00	11,672.31	11,672.31
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	134,071.49	134,071.49
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	57,653.88	57,653.88
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	400.00	33.60	32,829.12	33,262.72
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	44,068.64	44,068.64
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP Challenge	0.00	0.00	45,968.06	45,968.06
4DG070	UNH Foundation/Fundraising	FGFRES	Research	1,635.00	137.34	6,627.43	8,399.77
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	83,530.60	83,530.60
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,365,330.09	1,048,147.19	175,529.74	3,589,007.02
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	28,984.50	28,984.50
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,435.00	1,435.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	340,538.00	340,538.00
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
	***Total Institutional Support			2,445,510.45	1,048,448.56	1,230,269.42	4,724,228.43
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Current Funds			2,445,510.45	1,048,448.56	1,230,269.42	4,724,228.43
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	363.52	363.52
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	900.25	900.25
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	13,300.68	13,300.68
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	908.84	908.84
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	27.08	27.08
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	6,801.73	6,801.73
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	120.92	120.92
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,079.96	1,079.96
4MG030	Eugene Leaver Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,655.43	2,655.43
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.84	100.84
4MG046	Zottu Annuity Paul/Elizabeth	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	36.79	36.79
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.84	100.84
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.84	100.84
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	424.67	424.67
4MG050	John E Gamsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	805.86	805.86
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	243.07	243.07
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	76.38	76.38
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	84.11	84.11
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	373.24	373.24
4MG055	Elwin T Vangas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	97.91	97.91
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	85.36	85.36

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
				Supplies &			
Institutional Support							
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	71.91	71.91
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	157.22	157.22
4MG061	David & Constance Chase Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	695.77	695.77
4MG062	Muriel M Weissman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	90.37	90.37
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	142.55	142.55
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	271.91	271.91
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	549.46	549.46
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	102.08	102.08
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	111.06	111.06
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	74.96	74.96
4MG071	Muriel Weissman Gift Annuity - III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	459.19	459.19
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	76.91	76.91
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	71.80	71.80
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	186.22	186.22
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	64.35	64.35
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	7,118.94	7,118.94
4MG078	Muriel Weissman Gift Annuity IV	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	89.65	89.65
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.52	75.52
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,366.43	1,366.43
4MG082	Julie Evans Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	702.00	702.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	69.38	69.38
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	955.91	955.91
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	403.10	403.10
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	723.13	723.13
4MG088	James&Dorothy Yakovakis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	744.95	744.95
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	248.86	248.86
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	147.19	147.19
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	66.87	66.87
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	161.52	161.52
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	74.19	74.19
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	227.19	227.19
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.86	83.86
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	95.73	95.73
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	280.71	280.71
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,207.33	1,207.33
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	114.01	114.01
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,661.52	2,661.52
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.27	25.27
	***Total Institutional Support			0.00	0.00	49,457.34	49,457.34
Nonoperating Funds							
4TC001	Edmund Miller Art Collection	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	49,457.34	49,457.34
*Total UNH Foundation				2,445,510.45	1,048,448.56	1,279,726.76	4,773,685.77

Keene Endowment Association

				Supplies & Services	Total
Current Funds					
Academic Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	0.00	0.00
	***Total Academic Support			0.00	0.00
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	1,676.73	1,676.73
	***Total Institutional Support			1,676.73	1,676.73
	**Total Current Funds			1,676.73	1,676.73
	*Total Keene Endowment Association			1,676.73	1,676.73

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
810130	Digital Conversion-Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
811A80	HD EFP Edit and Mixer	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
83Z003	Investor Protection Series	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
84N001	Ready to Lead in Literacy - Year 3	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	90,524.25	0.00	0.00	90,524.25
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	8,788.85	3,386.97	8,295.56	0.00	0.00	20,471.38
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	1,619.44	0.00	0.00	1,619.44
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	88.00	11.00	0.00	0.00	0.00	99.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	27,046.84	7,120.38	(9,150.00)	0.00	0.00	25,017.22
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	92.64	35.20	0.00	0.00	0.00	127.84
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	16,275.00	6,184.50	37,249.44	0.00	0.00	59,708.94
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	1,284,140.00	0.00	0.00	1,284,140.00
84N010	CPB Community Service Grant FY10	TBTV1K	Production: Pledge Specials	0.00	0.00	89,380.00	0.00	0.00	89,380.00
84N011	CPB-Interconnection Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	27,395.00	0.00	0.00	27,395.00
84N012	CPB Distance Service Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	23,100.00	0.00	0.00	23,100.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	35,615.56	6,434.77	7,176.69	0.00	0.00	49,227.02
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	19.69	0.00	0.00	19.69
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	117,009.40	0.00	0.00	117,009.40
84N587	E Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N703	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	(194.87)	0.00	0.00	(194.87)
84N764	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
84N784	Public Awareness Initiative	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
84N786	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	(10,110.00)	(3,022.50)	8,950.86	0.00	0.00	(4,181.64)
84N849	DDF - Round 11	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
84N896	Community Service Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N897	CSG Interconnection Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N898	CSG Distance Service GRT 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(84,855.70)	0.00	0.00	(84,855.70)
84ZADJ	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	3,781.25	0.00	0.00	3,781.25
85P074	e-Learning for Educators - PI	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8D0ADJ	NHPTV Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
8D0DIS	NHPTV Discretionary	TATV4A	Administration: Station Administrat	0.00	0.00	1,652.08	0.00	0.00	1,652.08
8D0TRD	NHPTV - Trade Agreements	TATV4A	Administration: Station Administrat	0.00	0.00	22,678.07	0.00	0.00	22,678.07
8D0TRD	NHPTV - Trade Agreements	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	5,379.33	0.00	0.00	5,379.33
8D0TRD	NHPTV - Trade Agreements	TBTV1A	Production:Broadcast Administration	0.00	0.00	37.18	0.00	0.00	37.18
8D0TRD	NHPTV - Trade Agreements	TBTV1B	Production: Programming	0.00	0.00	349.00	0.00	0.00	349.00
8D0TRD	NHPTV - Trade Agreements	TBTV1N	Production: NH Outlook	0.00	0.00	61.96	0.00	0.00	61.96
8D0TRD	NHPTV - Trade Agreements	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	174,310.50	0.00	0.00	174,310.50
8D0TRD	NHPTV - Trade Agreements	TDTV3B	Development: Membership	0.00	0.00	10,528.83	0.00	0.00	10,528.83
8D0TRD	NHPTV - Trade Agreements	TDTV3C	Development: Auction	0.00	0.00	29,545.55	0.00	0.00	29,545.55
8D0TRD	NHPTV - Trade Agreements	TDTV3D	Development: Corporate Underwriting	0.00	0.00	730.04	0.00	0.00	730.04
8D0TRD	NHPTV - Trade Agreements	TDTV3F	Development: Major Gifts	0.00	0.00	5,871.98	0.00	0.00	5,871.98
8D0TRD	NHPTV - Trade Agreements	TETV2A	Technology Administration	0.00	0.00	37.18	0.00	0.00	37.18
8D0TRD	NHPTV - Trade Agreements	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	350.00	0.00	0.00	350.00
8D0TRD	NHPTV - Trade Agreements	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	3,600.00	0.00	0.00	3,600.00
8D0TRD	NHPTV - Trade Agreements	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TOTV7A	Content: Community Engagement	0.00	0.00	840.96	0.00	0.00	840.96
8DA000	NHPTV - General Operations	TAPPFB	Fringe Benefits Pool	0.00	19,036.64	0.00	0.00	0.00	19,036.64
8DA000	NHPTV - General Operations	TATV4A	Administration: Station Administrat	438,977.66	145,492.43	443,209.93	0.00	0.00	1,027,680.02
8DA000	NHPTV - General Operations	TATV4B	Administration:NHPTV Institu Events	57.03	7.03	211.05	0.00	0.00	275.11
8DA000	NHPTV - General Operations	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	77,791.52	0.00	0.00	77,791.52
8DA000	NHPTV - General Operations	TATV4F	Administration: Station Video Sales	0.00	0.00	2,370.07	0.00	0.00	2,370.07
8DA000	NHPTV - General Operations	TBTV15	Production: May Auction	2,706.83	197.19	0.00	0.00	0.00	2,904.02
8DA000	NHPTV - General Operations	TBTV1A	Production:Broadcast Administration	93,955.85	31,706.70	6,299.83	0.00	0.00	131,962.38
8DA000	NHPTV - General Operations	TBTV1B	Production: Programming	82,098.56	27,436.85	198,806.90	0.00	0.00	308,342.31
8DA000	NHPTV - General Operations	TBTV1C	Production: Auction	39,680.78	8,938.50	659.44	0.00	0.00	49,278.72
8DA000	NHPTV - General Operations	TBTV1D	Production: Captioning	0.00	0.00	1,768.00	0.00	0.00	1,768.00

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Public Service									
8G0044	Rawson Wood: GoGreenNH	TKTV5M	KN: Outreach	0.00	0.00	110.95	0.00	0.00	110.95
8G0044	Rawson Wood: GoGreenNH	TOTV7A	Content: Community Engagement	0.00	0.00	491.93	0.00	0.00	491.93
8G0045	Mary A Arakelian Fdn - RTL	TKTV5A	KN: Knowledge Network Admin	3,731.30	1,455.20	0.00	0.00	0.00	5,186.50
8G0046	Butler Fdn: Migratory Bird Special	TBTV1R	Production: Windows to the Wild	2,350.75	916.75	21.45	0.00	0.00	3,288.95
8G0046	Butler Fdn: Migratory Bird Special	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8G0047	Fuller Fdn: Nature & Music Programs	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0048	Barker Fdn: Local Programming	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8G0048	Barker Fdn: Local Programming	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8G0049	Stratford Fndtn: Local Content	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8G0050	Von Webber Challenge Fund	TDTV3B	Development: Membership	0.00	0.00	10,450.00	0.00	0.00	10,450.00
8G0051	Baldwin Fdn: LiveFit NH	TKTV5M	KN: Outreach	0.00	0.00	2,896.30	0.00	0.00	2,896.30
8G0052	Roy A Hunt Fndtn - Local Programing	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8G0053	Ark Edu TV - Nat'l Park Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	77.44	0.00	0.00	77.44
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	1,485.00	0.00	0.00	1,485.00
8G0CRT	NHPTV: Greenberg CRAT	TDCRAT	Greenberg CRAT	0.00	0.00	7,559.00	0.00	0.00	7,559.00
8U0000	NHPTV General Operating Fund	TAPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4E	Administration: Contribute-A-Car	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4F	Administration: Station Video Sales	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV15	Production: May Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1C	Production: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1D	Production: Captioning	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1G	Production: Granite State Challenge	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8B	Communications: On-Air Promotion	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3A	Development: Development Administra	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2D	Engineering&I/T: Information Techno	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
8W0106	NHPTV - GASB 45	TAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				3,198,023.99	1,071,912.88	3,920,367.12	111,756.57	0.00	8,302,060.56
Operations and Maintenance									
8D0TRD	NHPTV - Trade Agreements	TETV2F	Engineering & I/T: Facilites	0.00	0.00	24.79	0.00	0.00	24.79
8DA000	NHPTV - General Operations	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	143,689.13	0.00	0.00	143,689.13

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
				Supplies &					
Operations and Maintenance									
8U0000	NHPTV General Operating Fund	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	143,713.92	0.00	0.00	143,713.92
No Program Code Assigned									
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TBTV1A	Production: Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8DS000	NHPTV - FY Salary Offset Activity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TAPPAV	Administration: Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TAPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,198,023.99	1,071,912.88	4,064,081.04	111,756.57	0.00	8,445,774.48
Endowment and Similar Funds									
Public Service									
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	1,350.62	0.00	0.00	1,350.62
8M0MJG	Marilyn Johnson Gift Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	TDTV3F	Development: Major Gifts	0.00	0.00	3,200.84	0.00	0.00	3,200.84
	***Total Public Service			0.00	0.00	4,551.46	0.00	0.00	4,551.46
Institutional Support									
8M0CRT	Charitable Remainder Annuity Trust	TDTV3F	Development: Major Gifts	0.00	0.00	19,620.39	0.00	0.00	19,620.39
	***Total Institutional Support			0.00	0.00	19,620.39	0.00	0.00	19,620.39
**Total Endowment and Similar Funds				0.00	0.00	24,171.85	0.00	0.00	24,171.85
Plant Funds									
Operations and Maintenance									
8N0001	NHPTV Net Invested in Plant	TAPCAP	Administration: Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	5,546.00	0.00	0.00	5,546.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	104,089.85	0.00	0.00	104,089.85
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	4,863.86	0.00	0.00	4,863.86
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	5,834.50	0.00	0.00	5,834.50
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	1,000.00	0.00	0.00	1,000.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	(1,115.00)	0.00	0.00	(1,115.00)

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Operations and Maintenance									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	104,171.29	0.00	0.00	104,171.29
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	217,986.86	0.00	0.00	217,986.86
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	47,351.57	0.00	0.00	47,351.57
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	453,422.70	0.00	0.00	453,422.70
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,335,487.83)	0.00	0.00	(1,335,487.83)
8X0ADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	6,477.42	0.00	0.00	6,477.42
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	448,941.61	0.00	0.00	448,941.61
8X4N76	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	90,627.41	0.00	0.00	90,627.41
***Total Operations and Maintenance				0.00	0.00	153,710.24	0.00	0.00	153,710.24
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	(80,731.55)	0.00	163,640.55	82,909.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	934,030.65	934,030.65
***Total Depreciation				0.00	0.00	(80,731.55)	0.00	1,097,671.20	1,016,939.65
No Program Code Assigned									
8N0002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	72,978.69	0.00	1,097,671.20	1,170,649.89
*Total New Hampshire Public Television (NHPTV)				3,198,023.99	1,071,912.88	4,161,231.58	111,756.57	1,097,671.20	9,640,596.22

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
14NA30	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Funds Not Coded to Fgrpmaj Attribute			0.00	0.00	0.00	0.00
	*Total Funds Not Coded to Fsubcamp Attribute			0.00	0.00	0.00	0.00